

Seattle City Council 2025 Budget Process Chair's Balancing Package

Select Budget Committee | November 05, 2025

Ben Noble, Director

Calvin Chow, Lead Analyst

Office of Arts and Culture (ARTS)

CBA/SLI #	Title	Sponsor(s)
ARTS-001-A-2	Increase ARTS by \$100,000 GF for creative spaces and low-income artist support in Capitol Hill	Hollingsworth , Saka, Rinck, Rivera, Kettle
ARTS-002-A-2	Increase ARTS by \$100,000 GF for a Black choreography showcase	Rinck , Hollingsworth, Solomon, Saka, Kettle
ARTS-003-B-1	Increase ARTS by \$300,000 GF for theater upgrades	Kettle , Nelson, Rinck, Hollingsworth
ARTS-005-A-2	Increase ARTS by \$200,000 GF to fund venue improvements for cultural film venues	Nelson , Rinck, Solomon, Kettle, Hollingsworth, Rivera
ARTS-006-A-2	Increase ARTS by \$90,000 GF for Brewery District murals through Hope Corps Program	Strauss , Hollingsworth, Solomon, Nelson, Kettle
ARTS-007-C-1	Increase ARTS by \$500,000 GF to support the installation and completion of the Sadako Renewal Project	Rivera , Hollingsworth, Nelson, Strauss, Solomon, Saka
ARTS-008-A-2	Increase ARTS by \$190,000 GF to archive and preserve the historically significant Black Scholar Journal	Rinck , Hollingsworth, Solomon, Saka, Kettle, Nelson
ARTS-009-B-1	Decrease ARTS by \$1.5 million Arts and Culture Fund and increase ARTS by \$1.5 million Arts and Culture Fund to make arts-related appropriations to SPR and CEN one-time and create corresponding transactions in SPR and CEN	Rinck , Hollingsworth, Strauss
ARTS-010-A-1	Increase ARTS by \$50,000 GF for procurement and archival of Black artifacts	Hollingsworth , Strauss, Solomon
ARTS-011-A-1	Increase ARTS by \$100,000 GF for arts installations at storefronts in the vicinity of the Langston Hughes Performing Arts Institute	Hollingsworth , Solomon, Strauss

Community Assisted Response and Engagement (CARE)

CBA/SLI #	Title	Sponsor(s)
CARE-001-A-2	Increase CARE by \$200,000 GF for software upgrades	Kettle , Rinck, Strauss, Solomon
CARE-002-A-2	Proviso \$579,000 GF in CARE for 911 call takers to address non-emergency line wait times	Rivera , Nelson, Kettle, Juarez, Saka, Solomon, Hollingsworth
CARE-003-B-1	Increase CARE by \$21 million GF and \$2 million JumpStart Fund and 1.0 FTE Senior Planner and decrease HSD by \$23 million and 1.0 FTE Senior Planner to transfer contracting for WDC, LEAD, Co-LEAD	Kettle , Solomon, Juarez, Rinck
CARE-004S-A-2	Request that CARE provide information on training	Rivera , Nelson, Kettle, Juarez, Solomon, Saka
CARE-005S-A-2	Request that CARE report on outcomes	Rivera , Kettle, Nelson, Juarez, Hollingsworth, Solomon

City Budget Office (CBO)

CBA/SLI #	Title	Sponsor(s)
CBO-001-A-1	Errata Corrections to the Proposed Budget and CIP	Budget Committee
CBO-100S-A-1	Request that CBO and Council Central Staff develop a report that summarizes shared terms and concepts around sustainable budgeting and the calculations that define sustainable budget decisions	Strauss, Hollingsworth, Kettle

Department of Education and Early Learning (DEEL)

CBA/SLI #	Title	Sponsor(s)
DEEL-001S-A-1	Request that DEEL report on Council priorities in the Implementation and Evaluation Plan	Rinck , Strauss, Solomon
DEEL-002S-A-2	Request that DEEL develop and report on specific, measurable data and outcomes for programs as part of the Implementation and Evaluation Plan	Rivera , Saka, Kettle, Nelson

Department of Neighborhoods (DON)

CBA/SLI #	Title	Sponsor(s)
DON-002S-A-2	Request that DON study and report on establishing a Black Advisory Council	Hollingsworth , Juarez, Saka, Solomon, Rivera, Strauss, Kettle, Rinck, Nelson
DON-003-A-2	Increase DON by \$5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children	Hollingsworth , Saka, Rinck, Nelson
DON-004S-A-2	Request that DON inventory Black and African American Historic Buildings and Cultural Places	Hollingsworth , Juarez, Saka, Solomon, Rivera, Strauss, Kettle, Rinck, Nelson
DON-005-A-2	Increase DON by \$50,000 GF to support Seattle Renters' Commission	Juarez , Saka, Rinck, Nelson, Hollingsworth,
DON-009-B-1	Increase DON by \$162,000 GF and 1.0 FTE for community engagement and outreach	Juarez , Hollingsworth, Rinck, Solomon, Saka, Nelson
DON-010-A-2	Increase DON by \$100,000 GF for One Seattle Day of Service	Strauss , Rinck, Solomon, Hollingsworth, Nelson, Saka
DON-011-A-2	Increase DON by \$100,000 GF for Local Government 101 education and awareness	Rivera , Hollingsworth, Nelson, Saka, Hollingsworth,

Finance and Administrative Services (FAS)

CBA/SLI #	Title	Sponsor(s)
FAS-001-A-2	Increase FAS by \$70,000 GF to install micromobility charging stations at Seattle City Hall	Saka , Nelson, Hollingsworth, Rinck

Finance General (FG)

CBA/SLI #	Title	Sponsor(s)
FG-002-A-1	Increase FG by \$200,000 for Historic Benson Trolley preservation & relocation	Strauss , Hollingsworth, Solomon
FG-003-B-1	Increase FG by \$900,000 GF for preservation of sites related to the history of the Seattle Chapter of the Black Panther Party	Strauss , Hollingsworth, Saka, Rinck, Solomon,
FG-005-A-1	Increase FG by \$500,000 GF for repairs and renovations to inclusive, neighborhood gathering places	Saka , Nelson, Juarez, Solomon
FG-006-A-1	Increase FG by \$675,000 ATSC Fund and impose a proviso	Strauss , Kettle, Hollingsworth, Nelson, Rivera, Saka
FG-007-A-1	Increase FG by \$1.35 million GF to support future Council directed community investments	Hollingsworth , Strauss, Solomon
FG-100-A-2	Increase FG by \$4.7 million GF for transfer to Revenue Stabilization Fund	Strauss , Kettle, Rivera, Hollingsworth, Saka, Rinck
FG-901-A-1	Recognize October revenue forecast	Budget Committee
FG-902-A-1	Increase FG by \$11.9 million from several funds to transfer unrestricted fund balances	Budget Chair

Human Services Department (HSD) 1/3

CBA/SLI #	Title	Sponsor(s)
HSD-040-A-2	Increase HSD by \$75,000 GF for the Program to Encourage Active and Rewarding Lives (PEARLS) for adults over 55 years of age and older and who served in the military	Saka , Kettle, Solomon, Rinck
HSD-041-A-2	Increase HSD by \$75,000 GF to support services for foster care youth and foster parents	Saka , Kettle, Solomon, Juarez, Hollingsworth, Rinck
HSD-042-A-2	Increase HSD by \$350,000 GF for historic building repairs and improvements to the behavioral health space at the Monterey Lofts building	Juarez , Hollingsworth, Solomon, Saka, Strauss, Rinck, Nelson
HSD-043-A-1	Increase HSD by \$150,000 GF (one-time) for roof replacement at the Greenwood Senior Center owned and operated by the Phinney Neighborhood Association	Strauss , Juarez, Rinck
HSD-044-A-1	Increase HSD by \$75,000 GF for the relocation of Villa Comunitaria's childcare center	Saka , Rinck, Solomon
HSD-046-A-2	Increase HSD by \$125,000 GF to support strategic planning for health services for African American Elders	Solomon , Hollingsworth, Rinck, Juarez, Saka
HSD-047-B-1	Increase HSD by \$250,000 GF to expand services at city-funded senior centers	Saka , Nelson, Strauss
HSD-048-B-1	Increase HSD by \$250,000 GF to support services and programs for black and LGBTQ+ communities	Hollingsworth , Juarez, Rinck, Saka, Solomon
HSD-049S-A-2	Request that HSD in collaboration with the Innovation and Performance team and the OH provide an inventory of human services and affordable housing in the city	Hollingsworth , Solomon, Nelson, Rivera, Kettle, Saka, Rinck
HSD-050-A-2	Increase HSD by \$2.2 million GF for Seattle Indian Health Board's Thunderbird Treatment Center	Juarez , Solomon, Nelson, Hollingsworth, Rivera, Rinck

Human Services Department (HSD) 2/3

CBA/SLI #	Title	Sponsor(s)
HSD-051-B-1	Increase HSD by \$250,000 GF to fund food bank delivery service to the low income and affordable housing at Magnuson Park	Rivera , Hollingsworth, Rinck
HSD-052-A-2	Increase HSD by \$1.25 GF million to expand the ORCA POD program	Rivera , Hollingsworth, Strauss, Nelson
HSD-053-A-2	Increase HSD by \$125,000 GF to resource Ballard Food Bank	Strauss , Hollingsworth, Solomon, Rinck
HSD-054-A-2	Increase HSD by \$250,000 GF for senior meals and impose a proviso	Hollingsworth , Saka, Rivera, Rinck, Solomon, Juarez
HSD-061-A-2	Increase HSD by \$500,000 GF for sexual assault services	Kettle , Juarez, Nelson, Solomon, Rivera, Rinck
HSD-062-B-1	Increase HSD by \$500,000 GF to expand Gender-Based Violence Survivor Services	Rinck , Kettle, Solomon
HSD-063-A-1	Increase HSD by \$250,000 GF for refugee and immigrant women's supports	Solomon , Hollingsworth, Rinck
HSD-064-C-1	Increase HSD by \$400,000 GF for supports for survivors of commercial sexual exploitation	Solomon , Hollingsworth, Saka
HSD-065-A-1	Increase HSD by \$250,000 GF for family-based youth violence prevention and mentoring	Nelson , Solomon, Saka
HSD-066-A-1	Increase HSD by \$43,000 GF for youth football programming	Nelson , Solomon, Hollingsworth
HSD-068-A-1	Proviso \$195,000 GF in HSD to fund a strategic advisor to develop a North Seattle Safety Hub	Rivera , Hollingsworth, Juarez

Human Services Department (HSD) 3/3

CBA/SLI #	Title	Sponsor(s)
HSD-069-A-1	Increase HSD by \$25,000 GF for Youth Gun Violence Summit	Rivera , Hollingsworth, Kettle
HSD-071-A-2	Increase HSD by \$1.4 million GF for runaway and youth homelessness programs	Rinck , Hollingsworth, Solomon, Juarez
HSD-072-A-2	Increase HSD by \$2 million GF to assist people living in vehicles enter shelter and impose a proviso	Strauss , Kettle, Saka, Solomon, Hollingsworth
HSD-073S-A-2	Request that HSD prioritize the use of \$7.8 million to sustain existing homelessness services and permanent supportive housing projects before funding new shelter beds, and submit a report on use of those funds	Kettle , Juarez, Rinck, Rivera, Solomon, Hollingsworth
HSD-074S-A-2	Request that HSD provide more detailed information on the Community Solutions Initiative Pilot	Rinck , Hollingsworth, Kettle, Solomon
HSD-076S-B-1	Request that HSD provide a plan on addressing KCRHA's administrative shortfall	Kettle , Rinck, Nelson, Solomon, Hollingsworth, Saka, Rivera
HSD-078-B-1	Increase HSD by \$150,000 GF (one-time) for stipends to pay for rent in privately run recovery housing	Nelson , Rivera, Kettle
HSD-079-A-1	Increase HSD by \$2.9 million Low-Income Housing Fund and decrease HSD by \$2.9 million GF for rental assistance	Budget Chair
HSD-080-A-1	Increase HSD by \$375,000 GF (one-time) for food and homelessness support programs and identify specific organizations for such funding	Hollingsworth , Strauss, Solomon
HSD-081-A-1	Increase HSD by \$225,000 GF (one-time) for programs serving families, youth, and seniors and identify specific organizations for such funding	Hollingsworth , Strauss, Solomon

Office of Hearing Examiner (HXM)

CBA/SLI #	Title	Sponsor(s)
HXM-001-A-2	Increase HXM by \$543,000 GF for replacement of the electronic case management system	Strauss , Nelson, Solomon, Kettle

Seattle Information and Technology Department (ITD)

CBA/SLI #	Title	Sponsor(s)
ITD-010S-A-2	Request that Seattle IT provide a series of reports on the City's investments in, and uses of, Artificial Intelligence	Rinck , Saka, Solomon, Kettle, Nelson

Legislative Department (LEG)

CBA/SLI #	Title	Sponsor(s)
LEG-001-A-2	Increase LEG by \$80,000 to hire a consultant to convene providers and create the framework for project specific Neighborhood Engagement and Mitigation Plans	Kettle , Juarez, Rivera, Solomon, Saka, Hollingsworth, Nelson

Office of the Mayor (MO)

CBA/SLI #	Title	Sponsor(s)
MO-001S-A-2	Request that the MO and OSE report on the City's policy, regulatory, and organizational approach to achieving urban tree canopy coverage goals	Saka , Rinck, Solomon, Rivera, Kettle, Hollingsworth
MO-002S-A-2	Request that MO convene departments to study and report on noise enforcement to better address problem noise violations citywide	Saka , Solomon, Rivera, Kettle, Rinck
MO-003S-A-2	Request MO to lead a policy review on unpermitted food and merchandise vending	Saka , Hollingsworth, Strauss, Rivera, Kettle, Solomon

Office for Civil Rights (OCR)

CBA/SLI #	Title	Sponsor(s)
OCR-010-A-2	Proviso \$50,000 GF in OCR for an expanded reparations report	Hollingsworth , Juarez, Saka, Rivera, Solomon, Rinck, Kettle, Strauss, Nelson

Office of Economic Development (OED)

CBA/SLI #	Title	Sponsor(s)
OED-001-A-2	Proviso \$100,000 in OED for funding cleaning services in Lake City	Juarez , Nelson, Rinck, Saka, Solomon, Hollingsworth
OED-002-A-2	Proviso \$50,000 in OED for expanded funding for a business incubator in Lake City	Juarez , Nelson, Rinck, Saka, Solomon, Hollingsworth
OED-004-A-2	Increase OED by \$300,000 GF for cleaning in downtown Ballard and the Capitol Hill Pike/Pine Corridor	Strauss , Nelson, Rinck, Hollingsworth
OED-005-A-2	Increase OED by \$380,000 GF to support additional outreach for unhoused individuals in the business improvement areas of Ballard and the University District	Rivera , Strauss, Nelson, Rinck, Hollingsworth
OED-007-B-1	Proviso \$250,000 in OED to support small businesses in North Delridge and Georgetown	Saka , Hollingsworth, Strauss, Solomon, Rinck
OED-008-A-2	Increase OED by \$50,000 for Business Improvement Area Support in Capitol Hill	Hollingsworth , Kettle, Nelson, Saka, Rivera
OED-009S-A-2	Request that OED and OWCPST, in coordination with the Mayor's Office, develop recommendations for how the City can better support small businesses located within station area planning zones for Sound Transit's West Seattle and Ballard Link Extension	Saka , Hollingsworth, Strauss, Solomon, Rivera, Rinck
OED-010-A-1	Increase OED by \$400,000 GF to support a Maritime Innovation Center	Strauss , Solomon, Kettle

Office of Emergency Management (OEM)

CBA/SLI #	Title	Sponsor(s)
OEM-001-B-1	Increase OEM by \$200,000 GF for staff development	Kettle , Hollingsworth, Strauss, Solomon, Saka

Office of Housing (OH)

CBA/SLI #	Title	Sponsor(s)
OH-001-A-2	Increase OH by \$5 million PET (one-time) and decrease FG by \$5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project	Juarez , Kettle, Solomon, Hollingsworth, Rivera, Nelson
OH-003S-A-2	Request that OH update the Seattle Housing Investment Plan with additional information	Kettle , Juarez, Rivera, Strauss, Saka, Hollingsworth, Rinck
OH-004S-B-1	Request that OH report on operating stabilization funding	Rivera , Kettle, Nelson, Saka, Hollingsworth
OH-005S-A-2	Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households	Nelson , Juarez, Solomon, Saka, Hollingsworth, Rivera, Kettle
OH-006S-A-2	Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals	Kettle , Nelson, Rivera, Saka
OH-007-A-1	Proviso \$5 million PET in OH until OCR and OPCD studies are complete	Hollingsworth , Juarez, Saka, Solomon, Nelson, Rivera

Office of Inspector General for Public Safety (OIG)

CBA/SLI #	Title	Sponsor(s)
OIG-101-A-2	Increase OIG by \$50,000 GF and 0.5 FTE to increase a Community Engagement Coordinator position to full time	Kettle , Rinck, Strauss, Solomon, Rivera

Office of Immigrant and Refugee Affairs (OIRA)

CBA/SLI #	Title	Sponsor(s)
OIRA-001-B-1	Make the \$4 million one-time investment in OIRA for immigrant & refugee community support ongoing and sunset 3.0 FTE at the end of 2026	Rinck , Solomon, Nelson, Juarez, Rivera, Hollingsworth, Saka

Office of Labor Standards (OLS)

CBA/SLI #	Title	Sponsor(s)
OLS-001-A-2	Increase OLS by \$190,000 GF for immigrant small business outreach and support	Nelson , Solomon, Rinck, Kettle, Saka

Office of Planning and Community Development (OPCD)

CBA/SLI #	Title	Sponsor(s)
OPCD-001-B-1	Increase OPCD by \$194,000 GF for long-range planning	Rivera , Saka, Solomon
OPCD-002S-A-1	Request that OPCD report on community outreach related to zoning changes	Strauss , Rinck, Saka
OPCD-003-A-1	Increase OPCD by \$100,000 GF for outreach and engagement and extend the term of an outreach and engagement position	Strauss , Rinck, Saka
OPCD-005-A-2	Proviso \$200,000 JumpStart Fund in OPCD to expand the scope of a reparations program	Hollingsworth , Juarez, Saka, Rivera, Solomon
OPCD-007-C-1	Increase OPCD by \$2 million GF for a community clinic in Rainier Beach	Solomon , Hollingsworth, Juarez, Rinck, Saka
OPCD-008-B-1	Increase OPCD by \$1 million GF for a public market project	Saka , Hollingsworth, Solomon, Rinck
OPCD-009S-A-2	Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas	Rinck , Juarez, Saka, Kettle, Hollingsworth
OPCD-010S-A-2	Request that OPCD update the Neighborhood Snapshots demographics	Saka , Hollingsworth, Solomon, Juarez, Rinck
OPCD-011-A-1	Increase OPCD by \$250,000 GF for the Northern Lights Initiative	Strauss , Juarez, Solomon

Office of Sustainability and Environment (OSE)

CBA/SLI #	Title	Sponsor(s)
OSE-001-A-1	Increase OSE by \$75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience	Saka , Nelson, Rinck
OSE-002-A-1	Increase OSE by \$200,000 GF to support farmers markets in food deserts, and impose a proviso	Saka , Solomon, Hollingsworth
OSE-003S-A-2	Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan	Rinck , Hollingsworth, Solomon, Nelson

Seattle Department of Construction and Inspections (SDCI)

CBA/SLI #	Title	Sponsor(s)
SDCI-001-B-1	Increase SDCI by \$500,000 GF to partially restore reductions to tenant services contracts	Rinck , Solomon, Saka, Juarez
SDCI-003S-A-2	Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes	Solomon , Saka, Rinck, Kettle
SDCI-004S-A-2	Request that SDCI report quarterly on the health of the Construction and Inspections Fund	Solomon , Strauss, Rinck, Saka, Kettle
SDCI-005-A-1	Decrease SDCI by \$750,000 GF and increase SDCI by \$750,000 Construction and Inspections Fund for AI permitting improvements	Budget Chair

Seattle Department of Human Resources (SDHR)

CBA/SLI #	Title	Sponsor(s)
SDHR-001S-A-2	Request that SDHR report on new programs for City employees subject to layoff	Strauss , Hollingsworth, Kettle, Saka, Rinck

Seattle Department of Transportation (SDOT) 1/2

CBA/SLI #	Title	Sponsor(s)
SDOT-001-B-1	Increase SDOT by \$150,000 Transportation Fund for urban design and pedestrian improvements in the Admiral Junction	Saka , Nelson, Strauss, Rinck
SDOT-004-A-2	Proviso \$250,000 in SDOT for freight planning in the BINMIC area	Strauss , Kettle, Saka, Rinck
SDOT-005-A-2	Proviso \$250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center	Strauss , Kettle, Saka, Rinck
SDOT-006-A-2	Proviso \$1 million in SDOT for 6th Ave NW Greenway Improvements	Strauss , Saka, Juarez, Rinck
SDOT-007-A-2	Proviso \$1 million in SDOT for 8th Ave NW safety improvements	Strauss , Juarez, Saka, Rinck, Solomon
SDOT-008-A-2	Proviso \$250,000 in SDOT for initial design of 14th Ave NW corridor	Strauss , Juarez, Saka, Rinck
SDOT-009-A-2	Increase SDOT by \$1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso	Strauss , Kettle, Saka, Hollingsworth, Rinck
SDOT-010-A-2	Increase SDOT by \$75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso	Saka , Nelson, Kettle, Rinck
SDOT-011-B-1	Proviso \$500,000 in SDOT for a Golden Gardens transit service pilot	Strauss , Rinck, Saka
SDOT-012S-B-1	Request SDOT, DON & City Archivist to inventory and catalog historic street names for preservation	Strauss , Kettle, Saka, Juarez, Hollingsworth

Seattle Department of Transportation (SDOT) 2/2

CBA/SLI #	Title	Sponsor(s)
SDOT-014-B-1	Increase SDOT by \$15,000 GF (one-time) for Hidden Beach at E. Harrison St End Park	Hollingsworth , Kettle, Saka, Rinck
SDOT-021-A-1	Increase SDOT by \$20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park	Hollingsworth , Saka, Rinck
SDOT-022S-A-2	Request SDOT to report on bus lanes, safety and reliability	Rinck , Saka, Hollingsworth, Juarez, Solomon
SDOT-023S-A-2	Request that SDOT report on the performance and deployment of automatic traffic safety cameras	Rinck , Saka, Solomon, Kettle
SDOT-025S-A-2	Request that SDOT report on the City's measurement of transportation project impacts	Rinck , Nelson, Strauss, Saka, Hollingsworth
SDOT-027S-B-1	Request SDOT to provide Seattle Transit Measure renewal options, including funding for new sidewalk construction	Saka , Solomon, Juarez
SDOT-028-A-1	Increase SDOT by \$1.25 million GF (one-time) for development of Leary Triangle and impose a proviso	Strauss , Hollingsworth, Saka
SDOT-041-B-1	Increase SDOT by \$275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer, and reduce SDOT by \$275,000 Seattle Transit Measure for transit service purchases	Saka , Kettle, Solomon
SDOT-042S-A-2	Request that SDOT provide a legislative proposal to implement Washington State's Shared Streets legislation for Council's consideration	Strauss , Rinck, Saka, Hollingsworth, Kettle, Solomon
SDOT-901-A-1	Increase SDOT revenues by \$1.6 million to recognize October Forecast Update	Budget Committee

Seattle Fire Department (SFD)

CBA/SLI #	Title	Sponsor(s)
SFD-030-A-2	Increase SFD by \$572,000 GF and 2.0 FTE Firefighters for expansion of Health One, increase HSD by \$153,000 GF and 1.0 FTE Sr. Counselor for a case manager for Health One expansion in SFD	Strauss , Kettle, Rinck, Saka, Solomon, Hollingsworth, Rivera, Juarez, Nelson
SFD-102-A-2	Increase SFD by \$1.4 million GF and 5.0 FTE Firefighters for one 12-hour, peak time aid car	Rinck , Nelson, Saka, Solomon, Rivera, Kettle, Hollingsworth
SFD-103S-A-2	Request SFD to report on strategies for strengthening the City's response to firefighter injury claims	Rinck , Kettle, Strauss, Juarez, Solomon, Rivera, Saka, Hollingsworth, Nelson

Seattle Police Department (SPD)

CBA/SLI #	Title	Sponsor(s)
SPD-101-A-2	Increase SPD by \$2.1 million GF for Parking Enforcement Officer salaries and impose a proviso	Rivera , Saka, Kettle, Juarez, Nelson
SPD-104-B-1	Proviso \$137,000 GF in SPD and add 1.0 FTE Planning & Development Specialist for a Central District Liaison	Nelson , Kettle, Hollingsworth
SPD-105-B-1	Increase SPD by \$385,000 GF and 2.0 FTE Mental Health Professionals for the Crisis Response Unit and impose a proviso	Rinck , Solomon, Kettle, Saka
SPD-106-B-1	Increase SPD by 1.0 FTE Strategic Advisor 2 for the 30x30 workgroup and impose a proviso	Rivera , Saka, Kettle, Juarez, Hollingsworth, Solomon
SPD-107-A-2	Proviso \$26.0 million GF in SPD for new sworn staffing	Kettle , Solomon, Strauss, Juarez, Saka, Rivera
SPD-108-A-2	Proviso \$4.9 million GF in SPD for the Technology Assisted Crime Prevention Program	Kettle , Solomon, Strauss, Rivera
SPD-109S-A-2	Request that SPD provide quarterly reports on staffing, overtime, and performance metrics	Kettle , Solomon, Strauss, Rivera, Rinck, Hollingsworth, Saka
SPD-110S-A-2	Request that SPD report on implementation of a customer service line	Hollingsworth , Solomon, Kettle, Rinck, Juarez, Saka, Rivera
SPD-111S-A-2	Request that SPD report on federal immigration enforcement policies	Rinck , Kettle, Strauss, Solomon, Saka, Hollingsworth, Rivera

Seattle Parks and Recreation (SPR) 1/2

CBA/SLI #	Title	Sponsor(s)
SPR-001-A-2	Increase SPR by \$250,000 GF for graffiti abatement services performed by community-based organization	Nelson , Kettle, Saka, Rivera
SPR-002-B-1	Increase SPR by \$50,000 Park and Recreation Fund for improvements at Seven Hills Park and impose a proviso	Hollingsworth , Juarez, Rinck, Saka
SPR-003-A-2	Increase SPR by \$250,000 GF for BIPOC youth sports programs	Hollingsworth , Juarez, Saka, Kettle, Rinck, Solomon, Rivera
SPR-005-A-2	Increase SPR by \$150,000 GF for completion of Garfield Super Block Project	Hollingsworth , Strauss, Saka, Solomon, Rinck,
SPR-006S-A-2	Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan	Saka , Nelson, Hollingsworth, Juarez, Rinck, Rivera
SPR-007-B-1	Increase SPR by \$800,000 Park and Recreation Fund for operating and capital improvements at Lake Union Park	Kettle , Hollingsworth, Strauss, Solomon

Seattle Parks and Recreation (SPR) 2/2

CBA/SLI #	Title	Sponsor(s)
SPR-008-B-1	Increase SPR by \$700,000 Park and Recreation Fund for a skatedot at Morgan Junction Park and impose a proviso	Saka , Nelson, Rinck, Solomon, Hollingsworth
SPR-010-B-1	Increase SPR by \$450,000 Park and Recreation Fund for studies and community outreach necessary for developing a future Portal Park	Kettle , Hollingsworth, Strauss
SPR-012-B-1	Increase SPR by \$75,000 GF and SPU by \$75,000 Drainage and Wastewater Fund for a plan to restore Schmitz Preserve Park	Rinck , Saka, Solomon, Hollingsworth
SPR-013-B-1	Increase SPR by \$500,000 GF for planning/design of a turf conversion at Rogers Playground	Hollingsworth , Saka, Nelson, Solomon, Juarez
SPR-014S-B-1	Request that SPR report on turf conversions at Judkins Park, Riverview Park, Bar-S Playground, and Maple Leaf Reservoir Park	Hollingsworth , Nelson, Saka, Solomon, Juarez

Seattle Public Utilities (SPU)

CBA/SLI #	Title	Sponsor(s)
SPU-002-A-2	Increase SPU by \$100,000 GF for additional community cleanup services through community partners	Saka , Nelson, Hollingsworth, Rinck
SPU-004-A-2	Increase SPU by \$100,000 GF for the purchase of one shower trailer for the Public Hygiene Program	Strauss , Hollingsworth, Saka, Kettle, Nelson, Rinck, Rivera, Solomon
SPU-010S-A-2	Request that SPU provide a status report on its sea level rise adaptation work in the Duwamish Valley	Saka , Rinck, Hollingsworth, Kettle, Rivera, Strauss
SPU-012S-A-2	Request that SPU report on rate impacts of expanding eligibility and participation in utility discounts and assistance programs of SPU and SCL	Strauss , Juarez, Rinck, Saka, Solomon, Hollingsworth, Rivera, Kettle, Nelson

Federal Food Emergency

CBA/SLI #	Title	Sponsor(s)
TBD	Set aside \$4 million for the Federal Food Emergency	TBD