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201	1	A	1

Budget Action Transactions

Budget Action Title: Add \$575,000 GSF to SPD for 4.0 FTE and training for Office of Police Accountability

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Training for OPA				SPD	Office of Professional Accountability	P1300	00100	2018		\$75,000
2	Two investigators, classification TBD, for OPA	StratAdvsr1,Exempt - FT	2	2	SPD	Office of Professional Accountability	P1300	00100	2018		\$260,000
3	Strategic Advisor for OPA	StratAdvsr1,Exempt - FT	1	1	SPD	Office of Professional Accountability	P1300	00100	2018		\$140,000
4	Administrative assistant for OPA	Admin Staff Asst - FT	1	1	SPD	Office of Professional Accountability	P1300	00100	2018		\$100,000