

## Seattle City Light

### Summit FinMap Upgrade – City Light

<b>BCL/Program Name:</b>	E2 Central Utility Projects – Finance and IT Systems	<b>BCL/Program Code:</b>	SCL550-E2
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	Q1/2013
<b>Project ID:</b>	9961	<b>End Date:</b>	Q4/2016
<b>Location:</b>	System-Wide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	Multiple
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Urban Village:</b>	Not in an Urban Village

This project provides for the City Light participation in the evaluation, selection, implementation, and training within City Light as the City of Seattle upgrades from the current version of PeopleSoft (which is being used as the financial system for the entire City). Since this PeopleSoft software upgrade is managed by the City, the final proposal and decision to move forward is external to City Light.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
City Light Fund Revenues	1,100	1,110	0	0	0	0	0	0	2,210
<b>Total:</b>	1,100	1,110	0	0	0	0	0	0	2,210
<b>Fund Appropriations/Allocations</b>									
City Light Fund	1,100	1,110	0	0	0	0	0	0	2,210
<b>Total*:</b>	1,100	1,110	0	0	0	0	0	0	2,210
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
City Light Fund		444	666	0	0	0	0	0	1,110
<b>Total:</b>		444	666	0	0	0	0	0	1,110

*\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*