

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
301	1	A	2

**Budget Action Title:** Decrease GSF funding by \$74,542 and by one position in 2017 and \$138,641 in 2018 to LAW for body worn cameras ACP

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<i>(\$74,542)</i>	<i>(\$138,641)</i>
<i>Net Balance Effect</i>	<i>\$74,542</i>	<i>\$138,641</i>
<i>Total Budget Balance Effect</i>	<i>\$74,542</i>	<i>\$138,641</i>

**Budget Action description:**

This green sheet would cut \$74,542 GSF and one assistant city prosecutor position in 2017 and \$138,641 GSF in position funding in 2018 from the City Attorney's Office (LAW) budget. The body of work to be done in 2017 for the body worn camera project can be handled by the paralegal added for that work in the 2017 proposed budget. The proposed position and funding was scheduled for a July 1 start date.

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**Budget Action Transactions**

**Budget Action Title:** Decrease GSF funding by \$74,542 and by one position in 2017 and \$138,641 in 2018 to LAW for body worn cameras ACP

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut GSF support and 1 position for body worn camera work	City Prosecutor Sr,Asst-BU - FT	-1	-1	LAW	Criminal	J1500	00100	2017		(\$74,542)
2	Cut GSF support for body worn camera work				LAW	Criminal	J1500	00100	2018		(\$138,641)