

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
161	1	A	1

Budget Action Title: Add \$400,000 GSF to DEEL for homeless child care program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harrell; Harris-Talley; Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$400,000
Net Balance Effect	\$0	(\$400,000)
Other Funds		
Department of Education Fund		
Revenues	\$0	\$400,000
Expenditures	\$0	\$400,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$400,000)

Budget Action description:

This green sheet would add \$400,000 GSF to the Department of Education and Early Learning (DEEL) to continue funding for the Homeless Child Care program that provides child care vouchers to homeless Seattle families so that they can complete critical housing and stabilization activities.

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Background

In response to the homelessness state of emergency declaration in 2015, \$300,000 was included in the Human Services Department's (HSD) 2016 budget for the Homeless Child Care program. This funding was then allocated to DEEL, through a memorandum of agreement, and DEEL entered into a contract with Child Care Resources.

The 2017 Adopted Budget did not include funding for the Homeless Child Care program. However, earlier this year, the Mayor's Office directed DEEL to use up to \$200,000 in unspent Child Care Assistance Program funds to cover the Homeless Child Care program for the last six months of the year.

The funding provided in this green sheet is sufficient to fund the Homeless Child Care program for an entire calendar year. The program would provide approximately 345 vouchers to homeless Seattle families so that they can complete critical housing and family stabilization activities. The funding will also support intensive case management services, navigation to the Working Connections long-term subsidy, and training support for child care providers who work with vulnerable children.

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Budget Action Transactions

Budget Action Title: Add \$400,000 GSF to DEEL for homeless child care program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for homeless child care program				FG	Department of Education Fund	Q5971410	00100	2018		\$400,000
2	Increase GSF support for homeless child care program				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$400,000	
3	Increase appropriations for homeless child care program				DEEL	Early Learning	ED300	14100	2018		\$400,000