

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	8	A	1

Budget Action Title: Add \$127,000 GF in 2020 (ongoing) to SPD for a Regional Domestic Violence Firearm Enforcement Detective, and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$127,000	
Net Balance Effect	\$(127,000)	
Total Budget Balance Effect	\$(127,000)	

Budget Action Description:

This Council Budget Action would add \$127,000 GF (ongoing) to the Seattle Police Department (SPD) in 2020 to fund a new Police Officer position. The new Police Officer position would backfill for the duties of an existing Detective that would be reassigned to the Regional Domestic Violence Firearm Enforcement Unit (RDVFEU). This Council Budget Action does not require a position change as SPD has available unfilled Police Officer pockets. This Council Budget Action also imposes a proviso.

The RDVFEU includes members from the King County Prosecuting Attorney's Office, Seattle City Attorney's Office, Seattle Police Department and the King County Sheriff's Office. The mission of the unit is to reduce gun violence and increase victim and community safety through regional collaboration and proactive enforcement of firearm laws, including, the newly created Extreme Risk Protection Orders. The addition of an SPD Detective to this unit will expand the unit's capacity to address cases regarding

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individuals suspected of Domestic Violence or Extreme Risk.

This Council Budget Action imposes the following proviso:

“Of the appropriation in the 2020 budget for the Seattle Police Department, \$130,000 is appropriated solely for a Detective position to be assigned to the Regional Domestic Violence Firearm Enforcement Unit, and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF Funding for a new Police Officer Position		0	0	SPD - SP000	SPD - BO-SP-P7000 - Criminal Investigations	00100 - General Fund	2020	\$0	\$127,000