

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	012	B	001

Budget Action Title: Abrogate 93 police officer positions in SPD

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Debora Juarez, Dan Strauss, Andrew Lewis

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action (CBA) would abrogate 93 unfilled positions in the Seattle Police Department (SPD).

In the 2021 Proposed Budget, the Mayor reduced funding for 97 positions in SPD, but she only abrogated 47 of the positions. This CBA would abrogate (a) the remaining 50 unfunded, unfilled positions in SPD and (b) an additional 43 funded positions that are not expected to be filled in 2021. This CBA assumes that Council will approve CBA SPD-009-A-001 (removing funding for these 43 funded, unfilled positions).

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments	Pol Ofcr	(93)	(93)	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2021	\$0	\$0