

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	027	A	001-2023

Budget Action Title: Add \$100,000 GF (2023) to HSD for tax preparation assistance

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$100,000	\$0
Net Balance Effect	\$(100,000)	\$0
Total Budget Balance Effect	\$(100,000)	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$100,000 GF in 2023 (one-time) to the Human Services Department (HSD) to increase funding for tax preparation assistance services for low-income individuals and families.

The 2022 Adopted Budget included \$100,000 ongoing GF for tax preparation assistance, but this funding would be cut in the 2023-2024 Proposed Budget. This CBA would restore funding for this program in 2023. Council has identified United Way of King County for this funding and requests that the HSD Director waive the requirements of Seattle Municipal Code subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for tax preparation assistance		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2023	\$0	\$100,000