

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
38	1	A	1

providing non-monetary support. The Civil Rights Legal Clinic and Korematsu Research Center at Seattle University Law School is providing assistance to OCR. In addition, law students will assist in the legal research, writing, testing and evaluation.

The total cost of the program is anticipated to be approximately \$100,000. OCR is using \$50,000 of savings from their 2015 base budget that resulted from underspend in some administrative categories and vacancy savings. This one time appropriation of \$50,000 will provide sufficient funding for the project to be completed.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GSF in 2016 to OCR for employment bias testing.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$50,000 GSF to OCR for employment bias testing				OCR	Civil Rights	X1R00	00100	2016		\$50,000