

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	002	A	001

Budget Action Title: Add \$98,000 GF to HSD to increase homelessness outreach services in Columbia City and Rainier Beach

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$98,000	
Net Balance Effect	\$(98,000)	
Total Budget Balance Effect	\$(98,000)	

Budget Action Description:

This Council Budget Action would add \$98,000 GF in 2021 to the Human Services Department (HSD) to expand homelessness outreach and engagement services in the Columbia City and Rainier Beach neighborhoods. These funds would be in addition to the \$9.4 million in the 2021 Proposed Budget that supports homelessness outreach citywide and the \$1.3 million that would support the City's Unsheltered Outreach and Response Team.

The increase would enhance the services currently provided to people experiencing homelessness specifically in the Columbia City and Rainier Beach neighborhoods. Funds would be provided by contract to an agency representing Black, Indigenous, and People of Color (BIPOC) individuals who have lived experience of homelessness. In addition to engagement and outreach with the unhoused, the recipient agency would serve as a liaison to local businesses and the community.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation homelessness outreach contracts		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$98,000