

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	002	B	001-2023

Budget Action Title: Add \$250,000 GF (2023) to SDOT for streetscape improvements to Ballard Avenue NW and pedestrian safety improvements in the Ballard Brewery District

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Andrew Lewis, Sara Nelson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$250,000	\$0
Net Balance Effect	\$(250,000)	\$0
Total Budget Balance Effect	\$(250,000)	\$0

Budget Action Description:

This Council Budget Action would add \$250,000 General Fund in 2023 (one-time) to the Seattle Department of Transportation's (SDOT's) Urban Design program to make streetscape and pedestrian safety improvements on Ballard Avenue NW and in the Ballard Brewery District.

The Ballard Avenue NW improvements would include completing interim street changes (street lighting, intersection updates aimed at increasing pedestrian safety, and parking signage updates), and creating permanent pergola and streetscape standards to meet historic district requirements.

The Ballard Brewery District improvements would include mobility and safety improvements and deferred right-of-way maintenance, including but not limited to:

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- 1) Improvements to the right-of-way triangle between the intersections of Leary Way NW, NW Leary Way, 9th Avenue NW, and NW 48th St.
- 2) Safety improvements along NW 53rd St. from 15th Avenue NW to 6th Avenue NW.
- 3) Safety improvements along 9th Avenue NW from NW Leary Way to NW Market St.
- 4) Safety improvements along 14th Ave NW from NW 45th St. to NW Market St.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for Ballard Ave and Brewery District improvements		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	00100 - General Fund	2023	\$0	\$250,000