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2026 Seattle Transportation Levy Delivery Plan



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Seattle Transportation Levy

Seattle voters approved the eight-year \$1.55 billion Transportation Levy in 2024. This Levy provides funding to maintain and modernize the City’s transportation infrastructure by building sidewalks, paving streets, repairing bridges, and improving transit connections. These investments support the goals outlined in the Seattle Transportation Plan, a 20-year vision for the future of our transportation system:

- Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes
- Co-create with community and implement restorative practices to address transportation-related inequities
- Respond to climate change through innovation and a lens of climate justice
- Provide reliable and affordable travel options that help people and goods get where they need to go
- Reimagine city streets as inviting places to linger and play
- Improve city transportation infrastructure and ready it for the future

The Seattle Department of Transportation (SDOT) is committed to meeting goals outlined to voters in the Seattle Transportation Levy legislation, [Attachment A](#). As further described in Attachment A, the Levy is organized into 11 program areas. Shown below are the total and 2026 appropriation for each area.

Levy Program	8-Year Appropriation	2026 Appropriation
Vision Zero, School and Neighborhood Safety	\$160.5 million	\$16.3 million
Street Maintenance and Modernization	\$403 million	\$36.3 million
Bridges and Structures	\$221 million	\$26.8 million
Transit Corridors and Connections	\$151 million	\$14.1 million
Pedestrian Safety	\$189 million	\$28.9 million
Signals and Operations	\$100 million	\$11.5 million
Bicycle Safety	\$133.5 million	\$33.2 million
People Streets and Public Spaces	\$66.5 million	\$7 million
Climate and Resiliency	\$69 million	\$7.8 million
Freight and Goods Movement	\$45 million	\$3.8 million
Good Governance and Equitable Implementation Initiative	\$7.5 million	\$2.7 million
District Project Fund*	\$4 million	\$2 million
Total	\$1.55 billion	\$190.6 million

**The Council District Fund CIP (MC-TR-C155) has an appropriation of \$4M of Transportation Levy Funds; delivery plan still to be determined*

Each year, SDOT will provide updates on progress toward Levy goals, funded by Transportation Levy revenue. Voters approved an eight-year property tax collection, though property tax collection can take several more years, and SDOT can only use the funds once they have been collected. Additionally, large capital projects that begin during the collection period may continue to spend Levy funds past the collection period. In conclusion, Levy spending is expected to continue beyond the eight-year collection period, a standard practice for transportation levies.

Annual Delivery Plan Purpose

The Annual Delivery Plan outlines SDOT's plan for work funded by transportation Levy dollars each year. SDOT is committed to delivering Levy projects as outlined in the annual delivery plan. The delivery plan outlined below identifies projects for which the department plans to start building, designing, and planning in 2026. Due to the complex nature of capital project delivery and unforeseen risks, adjustments to the workplan may be necessary to account for changes in project timelines.

Prioritizing Levy Work and Selecting New Projects

To determine which projects will receive funding through the Seattle Transportation Levy, SDOT used the framework provided by the 20-year Seattle Transportation Plan, a data-driven prioritization process described below, Seattle's Racial and Social Equity Index and Transportation Equity Framework, and community input. SDOT will use this same guidance to continually identify additional Transportation Levy projects across the 11 Levy program areas.

SDOT's data-driven prioritization process is guided by several key factors:

- Program goals, for example, focusing pedestrian improvements in areas with higher demand for walking and rolling and near sensitive land uses, informed by the Seattle Transportation Plan, One Seattle Comprehensive Plan, and SDOT's Asset Management Strategy
- Number of people who could benefit, investing where there is a demonstrated need to serve a large number of people, and modes of travel
- Geographic distribution, balancing investments where they are most needed around the city
- Optimal investment timing to extend the life of our highest-value transportation assets
- Equity, with a focus on mobility for all people and an emphasis on those who are most vulnerable
- Opportunity to co-create with community or to align with nearby investments
- Leveraging opportunities from a grant or partner investment

Expecting and Planning for Changes in the Delivery Plan

Modifications to project timelines can be common, especially on large capital projects with numerous steps required before construction can start. We expect certain risks with every project, and below are several of the common reasons that affect project schedules:

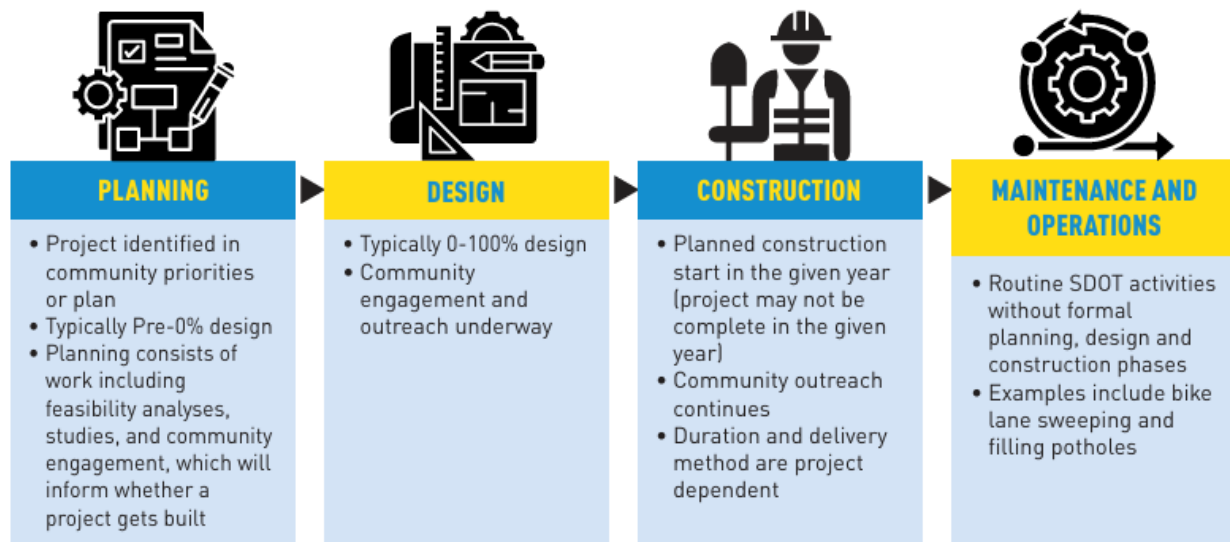
- During the design phase, project changes or feedback from community outreach can change project schedules
- Prolonged approvals from regional, state, or federal agencies can significantly delay project timelines
- Discovering unexpected geotechnical issues, utility conflicts, or environmental hazards during construction can disrupt schedules

- Delays in securing grant funding or receiving higher-than-expected contractor bids can cause project slowdowns or pauses
- Extreme weather can halt or delay construction activities
- Project schedules can also be reprioritized to address emerging needs and new priorities

In 2026, Seattle will also be hosting the 2026 FIFA World Cup™, and to get ready for this huge event and make travel easier for everyone, SDOT is implementing a temporary pause on construction in key areas from June 8 – July 13, 2026. This means streets, sidewalks, and public spaces will stay clear and accessible for residents and visitors during the games. This will affect Levy delivery in 2026.

Reading the Delivery Plan

This Delivery Plan shows planned projects and priorities for 2026. This report categorizes projects as either scheduled for SDOT to start or advance (continue) planning, designing, or construction in 2026. The various stages of project delivery are outlined in the chart below.



Additionally, in several areas of the Delivery Plan, some projects are listed under multiple program areas. Where possible, these projects have asterisks (*) next to them. To maximize the work completed with Levy dollars and find efficiencies, multiple programs often contribute funding to individual projects.

Transportation Levy Priorities In 2026

The 2026 Levy Delivery Plan outlines SDOT's plan for 2026 to further progress on commitments made to Seattle residents through the voter-approved \$1.55 billion Seattle Transportation Levy.

2026 represents a key phase of planning and preparation for the remaining years of Levy delivery. With key events and transformational work underway regionally, including the 2026 FIFA World Cup™ and WSDOT's Revive I-5 project, we intend to use 2026 to strategically deliver on Levy commitments while ramping up planning and preparation for construction in 2027 and beyond. Planning priorities for the year include launching the Transportation Funding Task Force, advancing planning for Low Pollution Neighborhoods, and gearing up for transit improvements. This work includes continuing to bring on necessary staffing resources to deliver our work.

Throughout the life of the Levy, SDOT will work to ensure every neighborhood benefits from investments in safer streets, stronger communities, and sustainable transportation options. By focusing on equity, climate action, and regional collaboration, we aim to create a transportation system that supports Seattle's growth while enhancing quality of life for all. Below are the key priorities guiding SDOT's work in 2026:

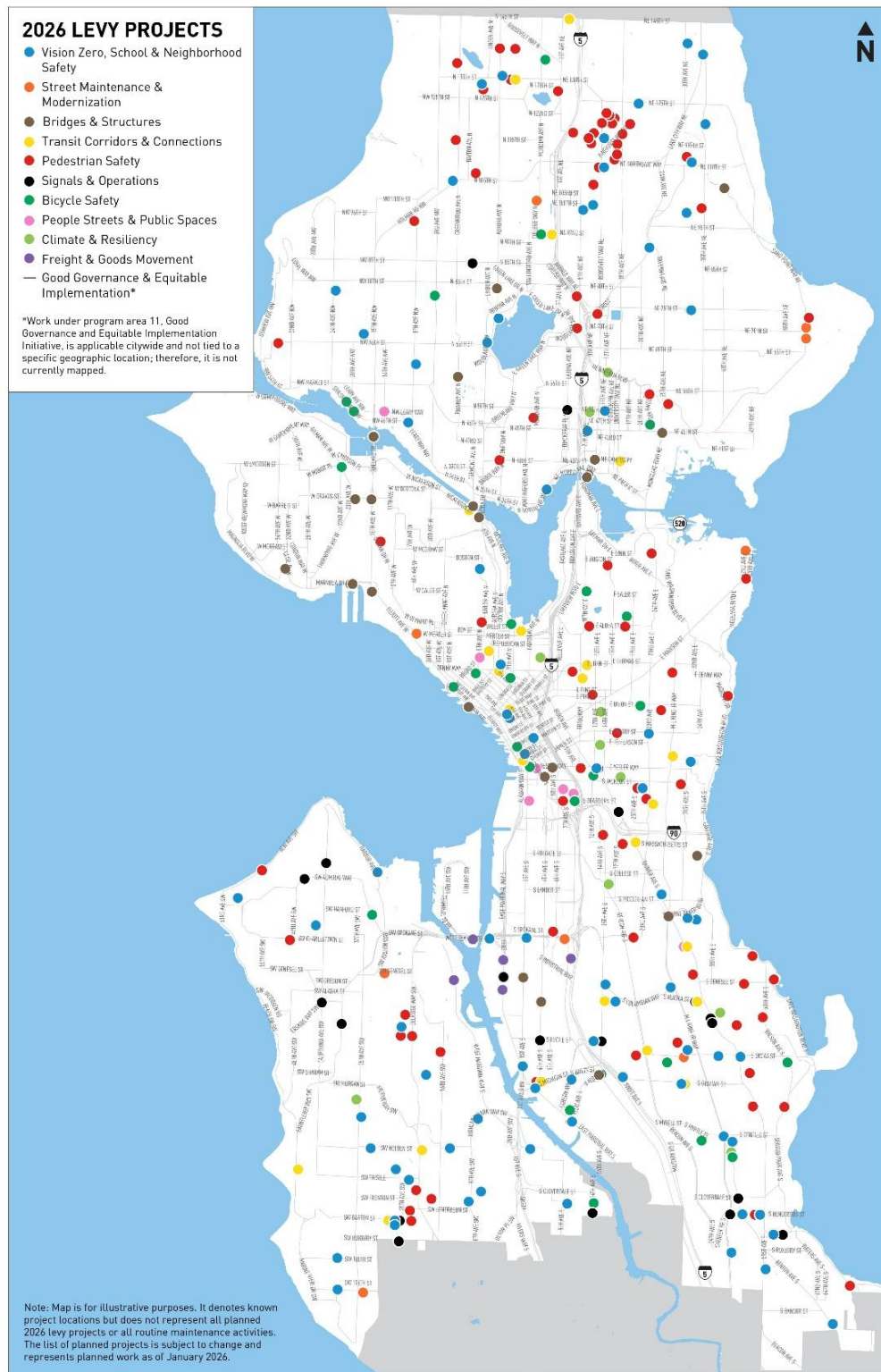
- **Advancing Safety and Vision Zero Goals:** We remain steadfast in our commitment to eliminating serious crashes by expanding Vision Zero projects, improving safe routes to schools, parks, and transit, building new sidewalks, and planning major safety upgrades along high-priority corridors like Aurora Ave N.
- **Strengthening Communities and Supporting Regional Growth:** From activating public spaces to preparing for – and remaining flexible in response to – the 2026 FIFA World Cup™, we will connect neighborhoods and invest in infrastructure that enhances travel options. We will also coordinate with partners like WSDOT and Sound Transit on transformative projects, including Revive I-5 and the West Seattle and Ballard Link extensions.
- **Expanding Transit Access and Key Projects:** We will advance construction on critical projects like paving projects on Roosevelt Ave NE, launch numerous projects in Southeast Seattle and South Park, and expand transit access and safety through targeted improvements, including near Link light rail stations.
- **Advancing Equity:** Guided by the Transportation Equity Framework and other City policies, we will continue to aim to distribute investments equitably, with a focus on mobility for all people and an emphasis on communities that have been historically underserved.
- **Further Climate Goals:** We will further progress towards our climate goals by advancing low-pollution neighborhoods, expanding electric vehicle charging infrastructure, and promoting sustainable mobility solutions.

This plan reflects our commitment to delivering a transportation system that is safe, equitable, and sustainable, while preparing Seattle for a vibrant and connected future.

NOTE: The 2026 Seattle Transportation Levy Delivery Plan represents part of a broader SDOT portfolio of projects, programs, and plans. For more information on SDOT's work, please visit seattle.gov/transportation.

Map of Signature Projects Planned in 2026

Note: Map is for illustrative purposes. It denotes known project locations but does not represent all planned 2026 Levy projects or routine maintenance activities.



Appendix A: Estimated 2026 Levy Investments

1: Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Vision Zero	(1.1) Safety redesign projects on up to 12 corridors on the High Injury Network (1.2) Responsive safety projects at up to 40 high-collision locations (1.3) Leading pedestrian intervals at 280 intersections (1.4) Traffic calming on 50 corridors Anticipated initial Vision Zero projects on: • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Rainier Ave S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans	(1.1) VISION ZERO CORRIDOR PROJECTS ON HIGH INJURY NETWORKS Start construction: • Renton Ave S from 55th Ave S to MLK Jr. Way S* • Spring St Safety Corridor* Advance design: • E Marginal Way S from 1st Ave S to 16th Ave S* • Highland Park Way SW Connection Project* • Rainier Ave S Safety Corridor – Henderson to Seward Park • Roosevelt & Pinehurst* • S Othello St/S Myrtle St Safety Corridor (1.2) HIGH-COLLISION SAFETY PROJECTS Start construction: • 1st Ave & Marion St • 1st Ave S & E Marginal Way S • 2nd Ave & Pine St • 2nd Ave & Stewart St • 5th Ave & James St • 5th Ave & Pike St • 7th Ave NE & NE 45th St • 8th Ave NE & NE 65th St • 9th Ave & Roy St • 11th Ave NE & NE 50th St • 12th Ave & E Yesler Way • 23rd Ave & E Cherry St Ped • California Ave SW & SW Oregon St

		• E Marginal Way S & S Michigan St • Lake City Way NE & NE 90th St • N 34th St & Troll Ave N • Rainier Ave S – Bayview to McClellan • Rainier Ave S & S Orcas St • SW Barton St between 26th Ave SW & 29th Ave SW • West Seattle Bridge Central Eastbound Span • W Marginal Way S & S Holden St Advance design: • Aurora Ave N Phase 2 • Dexter Ave N & John St • Leary Way NW & NW 46th St (1.3) INTERSECTIONS WITH LEADING PEDESTRIAN INTERVALS (LPI) Start design: • 51 intersections throughout the city (1.4) TRAFFIC CALMING PROJECTS Start construction at locations including: • 8th Ave NW – Leary Way NW to NW 70th St • 24th Ave NW – NW 65th St to NW 90th St • 51st Ave S – Rainier Ave S to S Leo St • Corson Ave S – Airport Way S to E Marginal Way S • Harbor Ave SW – California Way SW to SW Spokane St • Linden Ave N – N 65th St to Aurora Ave N • MLK Jr Way S – E Union St to S Judkins St • N Pacific St – Meridian Ave N to N 37th St • S Graham St – Beacon Ave S to MLK Jr Way S • Swift Ave S – 15th Ave S to Beacon Ave S
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Safe Routes to School	(1.5) Contribute to up to 70 projects to improve safety and fund safety education programs at public schools	(1.5) SAFE ROUTES TO SCHOOLS PROJECTS <i>Start or advance construction on improvements at schools/locations including:</i> • 1st Ave Shared Use Path - NE 130th St/NE 125th Mobility and Safety • Cleveland High School • Denny Int'l Middle School • Eckstein Middle School • Franklin High School • Highland Park Elementary • Jane Addams Middle School • John Muir Elementary • Leschi Elementary • Madison Middle School • Mercer Int'l Middle School • Our Lady of Guadalupe School • Queen Anne Elementary • Rainier Beach High School • Roxhill Elementary • Salmon Bay K-8 • Viewlands Elementary • Washington Middle School
Aurora Avenue N Safety	(1.6) Aided by state and federal leverage funds, install sidewalks along Aurora Ave N from N 115th St to N 145th St and implement safety improvements including pedestrian lighting and plant trees along Aurora Ave N	(1.6) AURORA AVE N SAFETY PROJECT Advance planning and engagement with WSDOT and King County Metro to identify a preferred alternative <i>NOTE: In addition to what is listed above, other SDOT programs (levy and non-levy funded) are advancing near-term improvements along Aurora Ave N in 2026.</i>
Neighborhood-Initiated Safety Partnership	(1.7) Build at least 10 neighborhood-initiated and co-created projects, focusing on community priorities across all districts with	(1.7) NEIGHBORHOOD INITIATED SAFETY PARTNERSHIP PROGRAM <i>Start construction of initial projects in at least one location at each of the following neighborhoods informed by community input from the</i>

Program	an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access	<i>Seattle Transportation Plan, New Sidewalks, Home Zones, Safe Routes to School, and other programs while the NISPP team and engagement are under development:</i> • Bitter Lake traffic calming • Cedar Park crossing improvements • Highland Park neighborhood greenway and traffic calming • Hillman City crossing improvements • Little Brook traffic calming and crossing improvements • Mt Baker traffic calming and crossing improvements • North Delridge all-way stop • Northgate traffic calming and daylighting • Pinehurst traffic calming and crossing improvements • South Delridge traffic calming and daylighting • South Park student-designed pavement art <i>Start design in at least one location at each of the following neighborhoods:</i> • Rainier View crossing improvements
Neighborhood Scale Traffic Safety Programs	(1.8) Address community priorities for neighborhood scale traffic safety improvements. This could include safety and mobility enhancements like traffic calming, new sidewalks, crossings, and transit access.	(1.8) NEIGHBORHOOD SCALE TRAFFIC SAFETY IMPROVEMENTS <i>Start construction:</i> • Beacon Hill Traffic Calming (S Snoqualmie St and S Angeline St from 15th Ave S to Columbian Way S) • Dearborn Traffic Calming (32nd Ave S and 33rd Ave S from S Orcas St to S Brandon St) • Little Brook Traffic Calming ○ NE 143rd St from Lake City Way NE to 30th Ave NE ○ NE 140th St from 30th Ave NE to Lake City Way NE ○ NE 140th St from Lake City Way NE to 37th Ave NE ○ NE 137th St from 30th Ave NE to Lake City Way NE ○ NE 137th St from Lake City way NE to 37th Ave NE • Northgate Traffic Calming ○ 8th Ave NE from N 96th St to N 103rd St ○ NE 95th St from 1st Ave NE to 5th Ave NE

		○ NE 95th St from 8th Ave NE to Roosevelt Way NE ○ 8th Ave NE from NE 96th St to NE 103rd St ○ NE 100th St from 5th Ave NE to Roosevelt Way NE ● Othello Playground Traffic Calming (43rd Ave S from S Othello St to S Webster St) ● Ravenna Traffic Calming (NE 98th St and NE 100th St from Ravenna Ave NE to 35th Ave NE) Start planning: ● 26th Ave SW from SW Brandon to SW Juneau ● 63rd Ave SW from Alki Ave SW to SW Admiral Way ● SW 100th St from 35th Ave SW to 44th Ave SW ● SW 106th St from 35th Ave SW to Marine View Dr ● SW Holden St from 12th Ave SW to 16th Ave SW
2026 Levy Appropriation		\$16.3M

2: Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.

Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Arterial Roadway Maintenance	(2.1) Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: • N 130th St: 1st Ave NW to I-5 • Roosevelt Way NE: NE 92nd St to Pinehurst Way NE • E Marginal Way S: 1st Ave S to 16th Ave S • Rainier Ave S: S Walden St to S Jackson St Additional corridors that will be evaluated for specific paving extents through a design process include: • 15th Ave NE: Pinehurst Way NE to NE 145th St • Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE • NE 65th St: 2nd Ave NE to 35th Ave NE • NW Market St: 15th Ave NW to 24th Ave NW • 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd • Elliott Ave/Western Ave: Bell St to Thomas St • James St: 3rd Ave to Broadway	(2.1) MAJOR CORRIDORS REPAVED Start construction: • Pinehurst Way NE from Roosevelt Way NE to 15th Ave NE* • Roosevelt Way NE from NE 92nd St to Pinehurst Way NE* Advance design: • N 130th St from 1st Ave NW to I-5* • Beacon Ave S from S Spokane St to S Graham St • Beacon Ave/12th Ave S/14th Ave S/Massachusetts Project:* ○ 12th Ave S from S Massachusetts St to Golf Dr S/Jose Rizal Bridge S Approach ○ 14th Ave S from Beacon Ave S to Golf Dr S and S Massachusetts St from 12th Ave S to 14th Ave S • E Marginal Way S from 1st Ave S to 16th Ave S • Elliott Ave/Western Ave from Bell St to Thomas St* • Rainier Ave S from S Walden St to S Jackson St* • S Henderson St from MLK Jr Way S to Seward Park Ave S

	• Beacon Ave S to support Route 36 improvements • 35 Ave SW: SW Alaska St to SW Morgan St • S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 • Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St • S Henderson St: MLK Jr Way S to Seward Park Ave S • Fauntleroy Way SW: 35th Ave SW to SW Alaska St, to keep roadway functional during light rail construction by making street repairs and spot improvements	
Paving Spot Improvements	(2.2) Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets (2.3) Fill 80% of reported potholes within 72 hours	(2.2) SPOT IMPROVEMENTS <i>Start construction on asphalt paving at locations including:</i> • 3rd Ave W from W Dravus St to W Cremona St • 7th Ave S from S Royal Brougham Way to S Charles St • 24th Ave NW from NW 77th St to NW 80th St • 24th Ave NW from NW 91st St to NW 95th St • 35th Ave SW from SW 108th St to SW 111th St • Yesler Way from 30th Ave to 32nd Ave • Golden Gardens Dr NW from View Ave NW to Seaview Pl NW • Magnolia Blvd W from 34th Ct W to 36th Ave W • Meridian Ave N from N 140th St to N 145th St • N 125th St from Aurora Ave N to Interurban Trail • S Orcas St from 30th Ave S to 33rd Ave S • S Spokane St from Airport Way S to 6th Ave S • SW 106th St from 32nd Ave SW to 35th Ave SW • W Mercer Pl from 5th Ave W to 6th Ave W

		<i>Start construction on concrete paving or panel replacement at locations including:</i> • 40th Ave NE from NE 50th St to NE 55th St • College Way N from N 100th St to N 103rd St • E John St from 12th Ave E to 13th Ave E • E McGilvra St & 42nd Ave E • Sand Point Way NE from NE 65th St to NE 70th St • Sand Point Way NE from NE 70th St to NE 74th St • SW Genesee St & 30th Ave SW <i>Note: The list of planned projects is subject to change due to emerging pavement needs at other locations, unrestored utility trenches and private development conflicts at planned project locations, and other potential extenuating circumstances.</i>
Markings	(2.4) Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway	(2.4) CROSSWALKS REMARKED/PAVEMENT MARKINGS REFRESHED • Remark approximately 450 crosswalks • Refresh markings on approximately 262 lane-miles
2026 Levy Appropriation		\$36.3M

3: Bridges and Structures: Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Bridge Structural Repairs and Upgrades	(3.1) Upgrade electrical and mechanical systems on moveable Ship Canal Bridges: Ballard Bridge, Fremont Bridge, University Bridge (3.2) Make structural repairs on: Ballard Bridge, including potential pedestrian improvements Magnolia Bridge, including potential type/size/location studies for replacement, seismic improvements, and/or improving emergency access to Magnolia	(3.1) MOVEABLE SHIP CANAL BRIDGE ELECTRICAL/MECHANICAL UPGRADES Advance design: • Ballard Bridge • Fremont Bridge • University Bridge (3.2) BRIDGE STRUCTURAL REPAIRS Advance design: • Ballard Bridge • Magnolia Bridge
Bridge Preventative Maintenance	(3.3) <i>Implement preventative maintenance for the City's 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs</i>	(3.3) BRIDGE PREVENTATIVE MAINTENANCE Advance design: • Abandoned Timber Trestle Decommission • Bridge Preservation Package 1 - Albro Pl/ Airport Way S • Colman Park /Lakeside Bridge Preservation • Fremont Pier Protection Upgrade & Preservation • Jackson, 4th-5th Bridge Preservation • Jose Rizal Bridge Repairs • MLK Pedestrian Bridge Preservation • N 79th St Pedestrian Tunnel Decommission • NE 105th over Thornton Creek Bridge Replacement • Phinney Ave N/N 57th St Bridge Upgrade & Preservation • Roosevelt/Campus Parkway Bridge Upgrade & Preservation • S Main St/RR Bridge Preservation • University Bridge Upgrade & Preservation • W Dravus and 15th Ave W Bridge Preservation • W Emerson St Viaduct Preservation

		• W Galer St Flyover Bridge Preservation • W Howe St Bridge Preservation • Yesler Way/5th Ave S Bridge Upgrade & Preservation Conduct additional maintenance, including bridge cleaning and minor repairs. • Approximately 60 bridge cleanings • <i>Note: After the end of the current bridge inspections cycle, bridge engineering collaborates with bridge maintenance to develop an annual work plan for minor repairs.</i>
Project Readiness	(3.4) Advance 6 structures in preparation to seek funding partnerships for future replacement: • Elliott Bay Seawall Phase II (north segment) • 1st Ave S Bridge over Argo Railyard • 4th Ave S Bridge over Argo Railyard • W Dravus Street over Railyard • NE 45th St Viaduct Central Span • Magnolia Bridge Replacement Alternatives Cost Estimate updates	(3.4) ADVANCE STRUCTURES IN PREPARATION FOR FUNDING PARTNERSHIPS Advance planning studies: • 1st Ave S Bridge over Argo Railyard Planning Study • 4th Ave S Bridge over Argo Railyard Alternative Evaluations • Elliot Bay Seawall Planning and Design • Magnolia Bridge Cost Estimate Update • NE 45th St Viaduct Central Span Alternative Evaluations • W Dravus St over Railyard Planning Study
Areaways	(3.5) Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs	(3.5) AREAWAYS • Complete areaway maintenance and approximately 40 areaway inspections
2026 Levy Appropriation		\$26.8M

4: Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.

Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Transit Spot Improvements	(4.1) Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: • SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 • MLK Jr Way S between S Myrtle St and S Othello St along Route 106 • E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 • W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32	(4.1) TRANSIT SPOT IMPROVEMENTS Start construction: • 3rd Ave construction between Stewart & Virginia streets • 4th Ave bus shelter pad* • 9th Ave & James St operational improvements • 15th Ave NE & Campus Parkway operational improvements • Columbia St and Western Ave safety improvement • E John St and 10th Ave E safety improvement • First Hill Streetcar safety improvements • N 92nd Street and Corliss Ave bus bulbs • Queen Anne & Denny/Queen Anne to 2nd Ave bus lane • Route 3 and 4 bus stop improvements • Route 8 bus stop improvements on MLK Jr Way and 23rd Ave S • South Lake Union Streetcar safety improvements • SW Barton & 29th Ave SW Layover • W Nickerson St/3rd Ave W operational improvements Advance design: • 15th Ave S and S Angeline St crossing • 24th Ave bus-only lane (northbound between Boyer and Roanoke) • 35th Ave S and S Alaska St bus bulb • Additional Bus-Only Lane segments (locations TBD) • Bus zone improvements (locations TBD) • Fauntleroy Ave SW and SW Rose St pedestrian crossing

Transit Passenger Safety	(4.2) Invest in strategies that increase transit rider safety and security, including transit and public safety personnel services in coordination with King County Metro, Sound Transit, and/or other transit agencies	(4.2) TRANSIT PASSENGER SAFETY • Six months of continued investment in King County Metro’s Transit Safety Officer (TSO) program • Research and pursue long-term Levy investment opportunities in alignment with the outcomes of the Regional Safety Task Force
Transit Improvements and Access to Light Rail	(4.3) Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: • Rainier Ave S • Beacon Ave S • Aurora Ave N • Denny Way/Olive Way (4.4) Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: • N 130th St • S Henderson St • Judkins Park Station Connections (4.5) Advance key connections to future Link light rail stations in coordination with partner agencies: ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St (Corridor) ○ East-West South Lake Union Transit Connections • Make access improvements to Sound Transit 3 light rail stations and future Sound Transit system	(4.3) TRANSIT IMPROVEMENTS ON STREETS WITH HIGH RIDERSHIP ROUTES Start design: • Beacon Ave S - S Spokane St to S Myrtle St • Rainier Ave S – S Walden to S Jackson St • Rapid Ride R • South Lake Union East West Transit Corridors: Denny Way/Olive Way (4.4) ACCESS PROJECTS TO LINK LIGHT RAIL STATIONS Start or advance planning/design: • Judkins Park Station Connections • N 130th St* • S Henderson St* (4.5) ADVANCE KEY CONNECTIONS TO FUTURE LINK LIGHT RAIL STATIONS Start construction: • NE 145th St Advance planning/design: • 4th Ave S – S Royal Brougham Way to S Spokane St • Chinatown-International District Light Rail Station Access Projects • S Graham St Corridor • S Graham St Light Rail Station Access Projects • South Lake Union East West Transit Corridors: Harrison St

	- expansion - Support community-based planning and improvements around the future Graham light rail station and Chinatown/International District light rail station	
2026 Levy Appropriation		\$14.1M

5: Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.

Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
New Sidewalks and Sidewalk Alternatives	(5.1) Support construction of at least 350 blocks of new sidewalks, including: • 320 blocks of new sidewalks and sidewalk alternatives, with 250 of these blocks complete or in construction by 2029 • 30 blocks of new sidewalks located on the frequent transit network, separate from sidewalks delivered as part of the Aurora Avenue N Safety project • Build any new sidewalks and sidewalk alternatives within the 1-mile walkshed network of any school (K- 12) and/or local transit stop (transit that runs every half an hour) Anticipated initial projects include: • 1st Ave NE: NE 120th St – NE 130th St • SW Brandon St: 26th Ave SW to 30th Ave SW • NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W	(5.1) SIDEWALK CONSTRUCTION <i>Start or advance construction on new sidewalks and sidewalk alternatives at locations including:</i> • 1st Ave NE Multiuse Path • 6th Ave S between S Spokane St and S Hinds St • 8th Ave NE between NE 115th St and NE 117th St • 12th Ave NE between NE 123rd St and Pinehurst Playground • 14th Ave NE between NE 120th St and NE 123rd St • 14th Ave NE between Northgate Way NE and NE 113th St • 20th Pl S between S Weller St and S Jackson St • 22nd Ave NE between NE 54th St and 22nd Ave NE • 31st Ave NE between NE 113th St and NE 115th St • 47th Ave S between S Juneau St and S Graham St • Bowen Pl S between S Hudson St and 150ft south of S Hudson St • Fremont Ave N between N 105th St and N 109th St • Greenwood Ave N between N 112th and N 117th • Lake Washington Blvd between Olive Lane and E Pike St • Lake Washington Blvd between S Adams St and LWB Trail • N 127th St between N Park Ave N and Interurban Trail • N 137th St between Interlake Ave N and Ashworth Ave N • N 137th St between Linden Ave N and Aurora Ave N • NE 113th St between Goodwin Way NE and 12th Ave NE • NE 115th between 12th Ave NE and 16th Ave NE • NE 115th St between 3rd Ave NE and 5th Ave NE • NE 115th St between 7th Ave NE and Roosevelt Way NE • NE 117th St between 15th Ave NE and 16th Ave NE • NE 117th St between Roosevelt Way NE and 8th Ave NE

	• NE 130th St Light Rail Station walkshed • 30th Ave NE: complete missing sections between NE 127th St to NE 145th St (5.2) A minimum of 36% of new sidewalks and sidewalk alternatives delivered by this program will be in District 5. A minimum of 17% will be in District 2. A minimum of 22% will be in District 1.	• NE 120th Ave between 12th Ave NE and 14th Ave NE • NE 120th St between 14th Ave NE and 22nd Ave NE • NE 120th St between Roosevelt Way NE and 12th Ave NE • NE 123rd St between 12th Ave NE and 10th Pl NE • NE Blakeley St between 25th Ave NE and 29th Ave NE • S Adams St between Rainier Ave S and S Letitia St • S Brandon Street between 30th and 32nd Ave S • S Orcas St from Beacon Ave S to 22nd Ave S and 22nd to S Kenny • S Spokane St between Beacon Ave S and 24th Ave S • SW Barton St between 23rd Ave SW and 21st Ave SW • SW Brandon St between Delridge Way and 23rd Ave SW • SW Brandon St between 25th Ave SW and 26th Ave SW • SW Hudson St between Delridge Way SW and 26th Ave SW Advance design: • 4th Ave S between S Front Street and East Marginal Way* • 21st Ave SW between SW Dawson St and SW Graham St • 22nd Ave SW between SW Henderson St and SW Thistle St • NE 105th St between 8th Ave NE and Roosevelt Way NE • SW Brandon St between 26th Ave SW and 30th Ave SW (5.2) Track geographic distribution of new sidewalks and sidewalk alternatives over the life of the Levy. • Identify potential goals for geographic distribution based on existing levy priorities
Sidewalk Safety Repair	(5.3) Make up to approximately 34,000 spot repairs to sidewalks	(5.3) SIDEWALK SAFETY REPAIR Start construction on sidewalk repairs at approximately 5,000 locations. Example locations include: • 2348 Alki Ave SW • 16th Ave SW from SW Findlay St to SW Juneau St • S Massachusetts St between Rainier Ave S & 19th Ave S

		• 1117 26th Ave • 2408 24th Ave E • 1501 12th Ave • MLK Jr Way between E John St & E Howell St • 30th Ave S & S Jackson St • 7311 Roosevelt Way NE • Rainier Ave S & S Holly St <i>NOTE: The list of planned projects is subject to change due to emerging sidewalk needs at other locations, private development conflicts at planned project locations, and other potential extenuating circumstances.</i>
ADA Program	(5.4) Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree)	(5.4) CURB RAMP CONSTRUCTION <i>Start construction on between 1 and 8 new curb ramps per intersection at each of the below locations including:</i> • 3rd Ave NW & NW 43rd St • 4th Ave NW & NW 43rd St • 17th Ave NW & NW 49th St • 18th Ave & E Marion St • 20th Ave W & W Dravus St • 21st Ave S & S Lucille St • 24th Ave NW & NW 75th St • 24th Ave NW & NW 77th St • 24th Ave NW & NW 80th St • 25th Ave NW & NW 80th St • 25th Ave NW & NW 75th St • 26th Ave NW & NW 75th St • 30th Ave S & S Plum St (North Leg) • 30th Ave NW & NW 57th St • 30th Ave NW & NW 58th St • 30th Ave SW & SW Dakota St • 31st Ave NW & NW 75th St

		• 31st Ave NW & NW 77th St • 31st Ave SW & SW Barton St • 33rd Ave & E James St • 35th Ave NE & NE 97th St • 42nd Ave W & W Dravus St • 45th Ave SW & SW Charlestown St • 47th Ave SW & SW Frontenac St • 48th Ave NE & NE 65th St • 48th Ave NE & NE 68th St • 48th Ave NE & NE 70th St • Boren Ave & Seneca St • Broadway E & E Roy St (West Leg) • California Ave SW & SW Ida St • California Ave SW & SW Austin St • California Ave SW & SW Webster St • Constance Dr W & W Parkmont Pl • Corliss Ave N & N 43rd St • Corliss Ave N & N 44th St • Magnolia Blvd W & W Glenmont Ln • Magnolia Blvd W & W Montfort Pl • Magnolia Blvd W & W Parkmont Pl • Minor Ave & Seneca St • Oakhurst Rd S/57th Ave S & Seward Park Ave S • S Jackson St between 1st Ave S and Occidental Ave S • W 33rd Ave & W Smith St
Stairways	(5.5) Complete stairway replacement	(5.5) STAIRWAY REPAIRS/EXPANSIONS <i>Start or advance construction on stairways at these locations:</i> • 15th Ave E & E Boston St • S Atlantic St between 14th Ave S & 16 Ave S

Crossing Improvements	(5.6) Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St ○ N 137 St and Roosevelt Way N	(5.6) CROSSING IMPROVEMENTS <i>Start or advance construction on improvements at these locations:</i> ● 1st Ave NE at NE 125th St and Corliss Ave N ● 3rd Ave NW between NW 86th St and NW 100th St ● 5th Ave NE and NE 70th St ● 8th Ave NW and NW 70th St ● 10th Ave S and E Yesler Way ● 11th Ave E and E Aloha St ● 13th Ave and E Yesler Way ● 18th Ave E and E Aloha St ● 34th Ave S and S Charlestown St ● 35th Ave NE and NE 100th St ● 50th Ave S & S Ferdinand St ● Cherry St between 12th Ave and 22nd Ave ● E Denny Way and Harvard Ave ● Greenwood Ave N and N 134 St ● Lake Washington Blvd and Madrona Dr ● Meridian Ave N between N 46th St and N 50th St ● NE 54th St at 22nd Ave NE, Ravenna Ave N and Ravenna Ave NE ● Pedestrian Scale Lighting in the Chinatown International District ● Rainier Ave S and S Henderson St ● Seward Park Ave S and S Holly St ● Stone Way N at N Allen St, N 36th, N 38th, N 41st, and N 42nd ● SW Charlestown St between 45th Ave SW and 55th Ave SW ● Taylor Ave N between Lee St and Aloha St <i>Advance design on improvements at these locations:</i> ● 5th Ave NE and NE Banner Way ● 23rd Ave S and S Lane St ● 43rd Ave E and E Howe St ● 65th Ave NW and NW 34th St ● Delridge Way SW and SW Cloverdale St
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		• Magnuson Park traffic calming • NW 130th St at Palatine Ave, Dayton Ave, Evanston Ave, and Fremont Ave * • Rainier Ave S and S Cornell St • Roosevelt Way N at N 97th, N 100th, N 105th, and 12th Ave N at Pinehurst Way NE and N 115th St* • S Genesee St at 43rd Ave, midblock, and 46th Ave S
2026 Levy Appropriation		\$28.9M

6: Signals and Operations: Install, maintain, and upgrade traffic signals for safe, reliable movement; improve pedestrian and bike accessibility signals; and support traffic operations during large events, incidents, and for trips in and out of the port.		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Traffic Signal Timing	(6.1) Complete 40 corridor signal timing adjustment projects (6.2) Implement up to 4 Intelligent Transportation System projects	(6.1) SIGNAL TIMING ADJUSTMENT PROJECTS Start construction: • 15th Ave NW from NW Market St to Holman Rd • 15th Ave W/Elliott Way from Harrison to Dravus • Broadway Ave E from E Howell St to Madison St • Central Business District (Belltown zone) (6.2) ITS PROJECTS Start or advance construction: • FIFA: ITS Equipment Upgrades • Revive I-5: ITS Equipment Upgrades • SMART Grant Phase 1: Rainier Valley Safe (USDOT) Start or advance design: • 47th Ave SW & SW Admiral Way Fiber • 80th & 85th ITS Corridors • Downtown Modernization Phase 2 (ITS Network Capital Improvement)
Traffic Signals and Maintenance	(6.3) Design and install traffic signals at up to 10 locations (6.4) Complete major maintenance on 40 traffic signals	(6.3) NEW TRAFFIC SIGNALS Start or advance construction: • 20th Ave SW & SW Roxbury St Start or advance design: • 35th Ave S & S Alaska St • California Ave SW & SW Walker St • Rainier Ave S & 54th Ave S

	(6.5) Add accessible pedestrian signals for at least 50 crossings (6.6) Conduct preventative maintenance at traffic signals	(6.4) SIGNAL MAJOR MAINTENANCE Start or advance construction: • 4th Ave S & S Lucille St • 15th Ave S & S Lucille St • California Ave SW & SW Erskine/Edmunds St • Renton Ave S & S Cloverdale St Start or advance design: • East Marginal Way S & S Idaho St • Latona Ave NE & NE 50th St (6.5) ACCESSIBLE PEDESTRIAN SIGNALS Start construction: • 4th Ave S & S Lucille St • 15th Ave S & S Lucille St • California Ave SW & SW Erskine/Edmunds St • Renton Ave S & S Cloverdale St Start design: • 26th Ave SW & SW Barton St • Fauntleroy Way SW & SW Dawson St • Rainier Ave S & S Charles St • Rainier Ave S & S Ferdinand St • Rainier Ave S & S Hudson St (6.6) SIGNAL PREVENTATIVE MAINTENANCE Advance annual preventative maintenance at traffic signals <i>NOTE: In addition to what is listed above, other projects like major corridor projects construct new signals and install accessible pedestrian signals.</i>
Sign Maintenance	(6.7) Replace at least 5,500 signs	(6.7) SIGN REPLACEMENT Advance annual sign maintenance and replacement projects.

Transpor- tation Operations	(6.8) Research and respond to approximately 24,000 constituent operational complaints and questions (6.9) Maintain 24/7 service in the Transportation Operations Center	(6.8) CONSTITUENT OPERATIONAL COMPLAINT/QUESTION RESPONSES Research and respond to complaints and questions. (6.9) TRANSPORTATION OPERATIONS CENTER SERVICE Maintain 24/7 service in the Transportation Operations Center.
2026 Levy Appropriation		\$11.5M

7: Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Complete the Burke-Gilman Trail Missing Link	(7.1) Support design and construct completing the Burke-Gilman Trail Missing Link along NW Market St and Leary Way NW	(7.1) BURKE-GILMAN TRAIL MISSING LINK <i>Advance design:</i> Continue to coordinate with stakeholders and adjacent property owners
Neighborhood Greenways	(7.2) Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections. Initial projects include NW 6th Ave from NW 58th St to Carkeek Park	(7.2) NEIGHBORHOOD GREENWAYS <i>Start or advance construction:</i> • 6th Ave NW • Georgetown Connections • Pinehurst Station Access <i>Start design:</i> • Central Area Neighborhood Greenway Connections
Bike Lane Maintenance	(7.3) Maintain existing protected bike lanes with regular sweeping and barrier repair	(7.3) BIKE LANE MAINTENANCE Advance bike lane maintenance, including tuff post replacement and sweeping.
Protected Bike Lanes	(7.4) Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network with a focus on improving bicycle connections throughout South Seattle. Initial projects include segments along the following corridors: ○ N 130 St ○ S Henderson St ○ Beacon Ave S (Middle and Southern segments)	(7.4) NEW PROTECTED BIKE LANES (PBLs) <i>Advance construction:</i> • S Henderson St School Safety Project & Two-Way PBL – Chief Sealth Trail to Seward Park Ave S <i>Advance design:</i> • 14th Ave S Reimagined Project: between South Park Bridge and Director Street/Seattle City Limits • Beacon Ave S: Middle and Southern Segments* • Elliott Ave & Western Ave: Bell St to Thomas St*

	○ Highland Park Way SW ○ Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection ○ Chief Sealath Trail: S Myrtle St to S Webster St ○ 12th Ave/12th Ave S: E Madison St to Jose Rizal Bridge ○ Protected Bike Lane Project in West Seattle to be named in honor of Steve Hulsman	● E Marginal Way S* ● Highland Park Way SW Safety Corridor: W Marginal Way SW to SW Holden St* ● N 130th St: Bitter Lake to Haller Lake Mobility Improvements* ● Roosevelt Way NE and Pinehurst Way NE* Advance planning: ● 12th Ave/12th Ave S from E Madison St to Jose Rizal Bridge ● Cleveland High School Swift Ave S PBL and Georgetown S Albro Pl Connection ● SR 520 Connections (in coordination with WSDOT)
Upgraded Bike Lanes	(7.5) Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas	(7.5) PROTECTED BIKE LANE UPGRADES <i>Start or advance construction on PBL upgrades at locations including:</i> ● 4th Ave/Broad from Vine St to 5th Ave ● 22nd Ave NE from NE 54th St to NE 52nd St ● Dearborn St from 10th Ave S to 7th Ave S ● E Union St from 14th Ave to MLK ● Gilman Ave W/W Government Way from W Dravus St to W Government Way ● NE 75th St from 30th Ave NE to 33rd Ave NE ● N 92nd St from Wallingford to Corliss ● Renton Ave S from 55th Ave S to MLK Jr. Way S ● SW Admiral Way from Spokane St to SW Lander St ● Wilson Ave S from S Dawson St to S Morgan St
Bike Spot Improvements	(7.6) Make safety improvements to existing bike lanes, trails and neighborhood greenways	(7.6) BIKE SPOT IMPROVEMENTS <i>Start construction on improvements at locations including:</i> ● 9th & Westlake Curb Ramp upgrade ● Elliott Bay Trail terminus wayfinding and safety upgrade ● Montlake/520 Trail wayfinding update

		• Portside Trail terminus wayfinding and safety upgrade • S Spokane St & 19th Ave S safety upgrade • Spring St PBL gap from Alaskan Way to 1st Ave • SW Admiral Way intersection improvements • Yesler Way PBL gap between Occidental Ave S and Western Ave <i>Start design/planning:</i> • 8th Ave PBL gap from Westlake Ave to Bell St • Chief Sealth Trail gap at S Juneau St • Chief Sealth Trail gap from S Myrtle Pl to S Webster St
2026 Levy Appropriation		\$33.2M

8: People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.

Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
People Streets Capital Projects	(8.1) Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include: • S Henderson St • Occidental Promenade • Chinatown/International District Alley Activation • E Union St Revival Corridor • NE 42nd St Green Street Improvements Additional projects identified with business districts and community organizations	(8.1) PEOPLE STREETS PROJECTS Start or advance construction: • Fortson Square Renovation • Thomas St Plaza Advance design: • NE 42nd St Green Street • Chinatown-International District Alley Activation • S Henderson St* • Occidental Promenade • Integrate People Street Public Space design elements into major corridor repaving projects:* ○ N 130th St from 1st Ave NW to I-5 ○ Beacon Ave/12th Ave S/14th Ave S/Massachusetts Project ○ Elliott Ave/Western Ave from Bell St to Thomas St ○ Rainier Ave S from S Walden St to S Jackson St ○ Roosevelt Way NE from NE 92nd St to Pinehurst Way NE ○ Pinehurst Way NE from Roosevelt Way NE to 15th Ave NE • Community prioritized tactical projects on W Crockett St, 18th Ave SW, and SW Lander St, and spot improvements in the University District • Launch a People Streets Tactical and Spot Improvements program to equitably co-create community-prioritized people streets and public spaces Start planning: • 14th Ave NW from NW Market St to the Ship Canal

Downtown Activation	(8.2) Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	(8.2) 3rd Ave Revitalization Planning and Seed Funds - Construction <i>Advance design and construction:</i> • Art, wayfinding, lighting, enhanced bus shelters, and other amenities to improve the pedestrian and transit user experiences of 3rd Ave and downtown in preparation for the FIFA World Cup • Coordinate and assist King County Metro with a potential 3rd Ave bus stop consolidation project planned for summer 2027.
Lid I-5 Private Funding Study	(8.3) Explore the feasibility of private funding strategies for lidding Interstate 5 between NE 45th St and NE 65th St and around the NE 130th St Light Rail Station	(8.3) Lid I-5 Studies • Advance local funding agreement for study • Study will be led by the U District Partnership principally funded by a federal grant, with local match provided by SDOT. Work on the study will occur in 2027-2028.
People Streets and Wayfinding Maintenance	(8.4) Provide maintenance for existing activation projects and citywide wayfinding system	(8.4) People Street Projects and Wayfinding Maintenance <i>Advance design and construction:</i> • Maintenance of existing and upcoming people street and public space projects and citywide wayfinding signs. • Establish a model for PSPS maintenance that is responsive to community capacity and SDOT resources. • Locations include Thomas St Plaza, Fortson Square, Detective Cookie Chess Park, Ballard Ave Cafe Street, Occidental Ave S, citywide wayfinding signs, pavement to park locations, and other maintenance projects advanced in collaboration with community organizations and business districts.
Pedestrian Lighting	(8.5) Install pedestrian lighting leading to transit stops	(8.5) Pedestrian Lighting <i>Start construction:</i> • Chinatown-International District Pedestrian Scale Lighting <i>Advance planning and design:</i> • Finalize the Pedestrian Lighting Action Plan and advance its implementation by incorporating pedestrian-scale lighting into

		SDOT capital projects and at priority locations surrounding transit stops.
2026 Levy Appropriation		\$7.0M

9: Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.

Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Climate and Electrification Program	(9.1) Support Seattle City Light's expansion of electric vehicle (EV) charging stations to libraries, community centers and parks (9.2) Support partnerships and pursue grants that help electrify the transportation system	(9.1) (9.2) ELECTRIFICATION Start construction: 10 Zip Car Curbside EV Charging Stations 1201 NE Ravenna Blvd (University District) 2521 16th Ave S (Beacon Hill) 1705 S Main St (Central District) 3500 SW Willow St (High Point) 453 13th Ave (First Hill) 4875 9th Ave NE (University District) 4875 39th Ave S (Columbia City) 904 13th Ave (First Hill) 7516 Renton Ave S (Othello) 1218 Thomas St (South Lake Union) Start planning: - Curbside and off-street EV charging stations at parks, community centers, and libraries - Relaunch Curbside EV Charging Program to install community requested EV charging stations in residential neighborhoods
Low-Pollution Neighborhoods	(9.3) Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change	(9.3) LOW-POLLUTION NEIGHBORHOODS Advance planning: - Continue Low-Pollution Neighborhood planning, start external engagement with pilot neighborhoods, and identify low-pollution projects and partnership programs Start design: - Initiate project and program design in three pilot neighborhoods

Urban Forestry	(9.4) Plant and maintain trees, meeting the Mayor’s Executive Order for 3 to 1 tree replacement (9.5) Expand tree species diversity in areas that historically have had less investment in tree planting and care (9.6) Support maintenance and plant establishment for landscape elements of the Central Waterfront Project, including Pioneer Square connections, and Pike/Pine Corridor in coordination with Seattle Center	(9.4) (9.5) (9.6) DEVELOP EXPANDED TREE PROGRAM • Prune over 3000 trees and continue refining street tree maintenance plan based on updated inventory gathered over last 10 years. Leverage updated citywide street tree data, canopy assessment data and street tree planting studies from 2025 to inform strategic neighborhood focused street tree planting. • Coordinate and monitor performance of landscape maintenance agreement with Seattle Center. Perform maintenance and monitor trees and irrigation assets.
2026 Levy Appropriation		\$7.8M

10: Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Freight Spot Improvements	(10.1) Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	(10.1) FREIGHT SPOT IMPROVEMENTS <i>Start construction:</i> • Diagonal Ave S Rail Removal • Industrial Area Right of Way Activation (signs, striping, ecology block removal, etc.) • SW Manning Rail Crossing Improvement <i>Start planning and design:</i> • Derelict Rail Removal at Airport Way • Derelict Rail Removal at S Idaho St at E Marginal Way S • Derelict Rail Removal at W Marginal Way
Heavy Haul Network	(10.2) In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	(10.2) HEAVY HAUL NETWORK INVESTMENTS <i>Start planning and design:</i> • Complete Heavy Haul Network Pavement Analysis • Harbor Island Scoping and Preliminary Design
Freight Program	(10.3) Freight improvements to support trucks delivering goods and providing services	(10.3) FREIGHT IMPROVEMENT PROJECTS <i>Start or advance planning:</i> • Industrial Zone Design Guide • Public education, outreach, and inter-agency coordination • Rail Program Development / RRX Asset Management
Port Connection to I-90/I-5	(10.4) Implement spot or corridor improvements connecting Port of Seattle facilities through SODO to Interstate 90 and/or Interstate 5	(10.4) PORT SPOT/CORRIDOR IMPROVEMENT PROJECT(S) <i>Start planning:</i> • Port Connection to I-90/I-5 • Spot or corridor improvements connecting Port of Seattle facilities through SODO to I-5/I-90 • Greater Duwamish Manufacturing/Industrial Center planning and charette

Leary Way Industrial Zone Safety Improvements	(10.5) Implement spot or corridor improvements connecting Maritime, Manufacturing and Logistics (MML) Zones within the Ballard Interbay Northend Manufacturing and Industrial Center (BINMIC) to Interstate 5 and/or SR99	(10.5) LEARY WAY SPOT/CORRIDOR IMPROVEMENTS <i>Start planning:</i> • Continue developing modal needs and goals for this corridor and outreach • Ballard Interbay Northend Manufacturing and Industrial Center (BINMC) planning and charrette
2026 Levy Appropriation		\$3.8M

11: Good Governance and Equitable Implementation Initiative		
Program	Cumulative Estimated Levy Investments	2026 Estimated Levy Investments
Oversight Committee Auditing and Professional Services	(11.1) Provide auditing and professional services support for the Levy Oversight Committee	(11.1) Respond to requests from the new LOC for auditing and professional services support.
Property Tax Relief Outreach and Education	(11.2) Support public outreach and education on property tax relief programs	(11.2) Advance planning: Identify potential City of Seattle and King County partnership opportunities to enhance public outreach and education and begin outreach and education once partnerships are secured. As needed, continue to update SDOT website with information and references.
Durable Infrastructure Solutions	(11.3) By January 1, 2029, investigate and propose a comprehensive long-range strategy to: • Achieve and maintain an FHWA rating of Good for at least 30% of vehicle bridges and a rating of Fair for at least 60% of vehicle bridges; • Achieve and maintain an average Pavement Condition Index of 80 for arterial streets; and • Complete the missing sidewalk network Tier 1 through Tier 5. Investigate Transportation Impact Fees as a funding strategy for meeting sidewalk, bridge, and pavement needs and make recommendations for a Transportation Impact Fee proposal.	(11.3) Per Resolution 32145, convene a Transportation Funding Task Force to evaluate and recommend potential policy changes and funding strategies that will improve and maintain the City's transportation infrastructure, with a particular focus on bridges, pavement condition, and sidewalks. In 2026, develop the Task Force work plan and charter, identify Task Force members, work with the Mayor's Office and City Council to confirm Task Force appointments and begin regular Task Force meetings, with the first update due to the Mayor and the City Council within six months of the Task Force kick-off.
2026 Levy Appropriation		\$2.7M

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