

**Vegetation Management Compliance System**

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-CL-YD9977
<b>Start/End Date:</b>	2018-2019	<b>BCL/Program Code:</b>	BC-CL-T
<b>Project Category:</b>	New Investment	<b>BCL/Program Name:</b>	PC-CL-YD: Distribution
<b>Current Project Stage:</b>	Initiation, Project Definition, & Planning	<b>Location:</b>	South Service Center
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Council District:</b>	3
<b>Total Project Cost:</b>	\$850	<b>Urban Village:</b>	Not in an Urban Village

This new project provides funding for a Vegetation Management Compliance System for planning, tracking, and necessary documentation required to meet WECC and NERC Vegetation Management compliance requirements. These requirements are a WECC recommendation from the 2017 WECC Audit. Auditors noted that SCL was the only utility of its size to not automate Vegetation Management compliance work.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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**Resources**

City Light Fund Revenues	0	0	850	0	0	0	0	0	850
<b>Total:</b>	0	0	850	0	0	0	0	0	850

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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**Fund Appropriations/  
Allocations\***

City Light Fund	0	0	850	0	0	0	0	0	850
<b>Total:</b>	0	0	850	0	0	0	0	0	850

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
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**Spending Plan**

City Light Fund	0	0	850	0	0	0	0	0	850
<b>Total:</b>	0	0	850	0	0	0	0	0	850

	2018	2019	2020	2021	2022	2023	Total
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**O & M Costs (Savings)**

<b>Total:</b>	0	0	0	0	0	0	0
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\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.