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**Summary Exhibit 1 - 2023/2024 Citywide Total Position Count by Department**

Department	2023 Citywide Position Count	2024 Citywide Position Count	2023 / 2024 Position Change	2023 / 2024 Percentage Change
Office of Arts & Culture (ARTS)	45	45	-	0.00%
Office of City Auditor (Auditor)	11	11	-	0.00%
City Budget Office (CBO)	45	47	2	4.26%
Civil Service Commission (CSC)	3	3	-	0.00%
Office of the Community Police Commission (CPC)	9	10	1	10.00%
Community Assisted Response and Engagement (CARE)	154	164	10	6.10%
Seattle Department of Construction and Inspections (SDCI)	475	483	8	1.66%
Economic & Revenue Forecasts Department (ERF)	3	3	-	0.00%
Department of Education and Early Learning (DEEL)	124	124	-	0.00%
Seattle City Employees' Retirement System (SCERS)	33	33	-	0.00%
Seattle Ethics and Elections Commission (SEEC)	10	10	-	0.00%
Department of Finance and Administrative Services (FAS)	639	639	-	0.00%
Seattle Fire Department (SFD)	1,198	1,224	26	2.12%
Office of Hearing Examiner	5	5	-	0.00%
Human Services Department (HSD)	431	438	7	1.60%
Office of Immigrant and Refugee Affairs (OIRA)	13	13	-	0.00%
Seattle Information Technology Department (Seattle IT)	683	683	-	0.00%
Office of Intergovernmental Relations (OIR)	10	10	-	0.00%
Law Department	213	214	1	0.47%
Legislative Department	102	103	1	0.97%
Office of the Mayor	42	42	-	0.00%
Seattle Municipal Court (Court)	212	212	-	0.00%
Department of Neighborhoods (DON)	74	74	-	0.00%
Office of Emergency Management (OEM)	15	15	-	0.00%
Office for Civil Rights (OCR)	39	39	-	0.00%
Office of Economic Development (OED)	48	59	11	18.64%
Office of Housing (OH)	65	67	2	2.99%
Office of Inspector General for Public Safety (OIG)	22	23	1	4.35%
Office of Labor Standards (OLS)	36	43	7	16.28%
Office of Employee Ombud (OEO)	6	6	-	0.00%
Department of Parks and Recreation (DPR)	1,189	1,196	7	0.59%
Office of Planning and Community Development (OPCD)	51	53	2	3.77%
Seattle Police Department (SPD)	1,829	1,841	12	0.65%
Police Relief & Pension Fund	2	2	-	0.00%
Seattle Center (CEN)	254	260	6	2.31%
Seattle City Light (SCL)	1,845	1,848	3	0.16%
Seattle Department of Human Resources (SDHR)	123	120	(3)	-2.50%
Seattle Department of Transportation (SDOT)	1,054	1,117	63	5.64%
Seattle Public Utilities (SPU)	1,509	1,521	12	0.79%
Office of Sustainability and Environment (OSE)	41	55	14	25.45%
<b>Grand Total</b>	<b>12,662</b>	<b>12,855</b>	<b>193</b>	<b>1.52%</b>