



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

#### Special Meeting

Wednesday, July 16, 2025

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Dan Strauss, Chair  
Maritza Rivera, Vice-Chair  
Joy Hollingsworth, Member  
Robert Kettle, Member  
Sara Nelson, Member  
Alexis Mercedes Rinck, Member  
Rob Saka, Member  
Mark Solomon, Member

Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

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Council Chamber Listen Line: 206-684-8566

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### Agenda

July 16, 2025 - 9:30 AM

### Special Meeting

#### Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### Committee Website:

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>.

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at [Council@seattle.gov](mailto:Council@seattle.gov) or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

1.     [CB 121028](#)     **AN ORDINANCE** relating to the business and occupation tax; requesting that a special election be held concurrent with the November 4, 2025 general election for submission to the qualified electors of the City a proposition to lift the limit on business and occupation tax rates under RCW 35.21.711, authorize the City to levy additional taxes for the purposes of providing housing, human services, workforce, and small business support, increase the business and occupation tax threshold, create a business and occupation tax standard deduction, and revise the business license tax consistent with changes to the business and occupation tax; amending Sections 5.45.050, 5.45.100, 5.55.030, and 5.55.040 of the Seattle Municipal Code; proposing a ballot title; and ratifying and confirming certain prior acts.

Supporting  
Documents:

[Summary and Fiscal Note](#)

[Summary Att 1 - Office of Economic and Revenue Forecasts Memo](#)

[Central Staff Presentation](#)

[Mayor's Office Presentation](#)

**Briefing and Discussion**

**Presenters:** Greg Wong, Deputy Mayor, Mayor's Office; Dan Eder, Director, City Budget Office (CBO); Tom Mikesell and Jen LaBrecque, Council Central Staff

2.     [CB 121030](#)     **AN ORDINANCE** relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor’s designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts.

*Supporting  
Documents:*

[Summary and Fiscal Note](#)  
[Summary Att A – 2025 Mid-Year Acceptance Ordinance Detail Table](#)

**Briefing and Discussion**

**Presenters:** Dan Eder, Director, CBO; Ben Noble, Director, and Tom Mikesell, Council Central Staff

3.     [CB 121031](#)     **AN ORDINANCE** amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; modifying positions; abrogating positions; lifting a proviso; creating a new budget control level; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Attachments:*     [Att A - CIP Project Additions](#)

*Supporting  
Documents:*

[Summary and Fiscal Note](#)  
[Summary Att A – 2025 Mid-Year Supplemental Ordinance Summary Detail Table](#)

**Briefing and Discussion**

**Presenters:** Dan Eder, Director, CBO; Ben Noble, Director, and Tom Mikesell, Council Central Staff

4.     [CB 121032](#)     **AN ORDINANCE** amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting  
Documents:*

[Summary and Fiscal Note](#)  
[Central Staff Memo](#)  
[Presentation](#)

**Briefing and Discussion**

**Presenters:** Kylie Rolf, Mayor's Office; Traci Ratzliff, Council Central Staff

5.     [CB 121033](#)     **AN ORDINANCE** relating to the financing of the Human Capital Management System project; amending Ordinance 127131 to increase the amount of an existing interfund loan; creating the 2026 Multipurpose LTGO Bond Fund, and allowing it to be a borrowing fund for the loan; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to the Department of Finance and Administrative Services; revising project allocations and spending plans for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting  
Documents:*

[Summary and Fiscal Note](#)  
[Summary Att A - Interfund Loan Request](#)

**Briefing and Discussion**

**Presenters:** Jamie Carnell, Director, Office of City Finance

## **E. Adjournment**