

# FIFA World Cup: 2025 Investments

Kylie Rolf  
Office of the Mayor

7/16/2025



City of Seattle

# FIFA World Cup 2026

- FIFA World Cup 26 will take place between June 11 to July 19 next summer.
- Seattle hosting six matches between June 15 and July 6.
- Projected to be the largest ever World Cup and the biggest event hosted in Seattle history.
- Lumen Field and Seattle Center will host hundreds of thousands of fans over the four-week period.
- Capital infrastructure and public safety improvements and staff planning resources are required to host such a large-scale event.



# 2025 Budget Appropriations

Council dedicated \$12.2 million for World Cup investments in the 2025-26 Budget. Today's revenue-neutral action moves \$6.2 million of those dollars from reserves to operating departments.

- 2025-26 Budgets included
  - \$2.0 million of operating funds in 2025 (PET)
  - \$4.0 million of operating funds in 2026 (PET)
  - \$6.2 million of capital funds for work in 2025-26
- This legislation includes:
  - \$1.8 million of operating appropriations
  - \$4.4 million from capital funds
- Remaining allocated resources:
  - \$200K of 2025 operating reserves
  - \$4.0 million of 2026 operating reserves
  - \$1.8 million of capital reserves



# 2025 Appropriations by Department: \$6.2M

Department – Operating Investments	Amount	Summary
Seattle Fire Department	\$904,000	Weapon detection and identification equipment; enhanced communication to provide increased emergency medical services
Seattle Center	\$896,000	Operations in booking/sales, program coordination, grounds/building laborer crews, event implementation; through 12/31/26
<b>Operating Total</b>	<b>\$1,800,000</b>	

Department - Capital Investments	Amount	Summary
Seattle Department of Transportation	\$2,420,000	Improvements to signage, signals and streets near Lumen Field
Seattle Parks & Recreation	\$1,080,000	Vehicle ramming mitigation measures, electrical upgrades near stadium
Seattle Center	\$914,000	Vehicle ramming mitigation measures
<b>Capital Total</b>	<b>\$4,414,000</b>	





# Questions?

SEATTLE  
CITY HALL



City of Seattle