

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
117	1	A	1

Budget Action Title: Add \$91,000 GSF to the Library for Wi-Fi hotspots

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$91,000</u>
<i>Net Balance Effect</i>	\$0	(\$91,000)
Other Funds		
<i>Library Fund (10410)</i>		
<i>Revenues</i>	\$0	\$91,000
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$91,000</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$91,000)

Budget Action description:

This green sheet would add \$91,000 GSF to the Seattle Public Library (Library) to increase the number of general circulation Wi-Fi mobile hotspots by 150 devices.

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Background

In addition to providing internet access through publicly-accessible computers and offering free Wi-Fi access at all of its branches, the Library has 825 mobile Wi-Fi hotspots that can be borrowed by library patrons. Wi-Fi hotspots provide a connection to the internet for Wi-Fi-enabled devices such as laptops, tablets, and mobile phones.

Of the 825 Wi-Fi hotspots, 575 of them are assigned to general circulation, meaning that they are available to the general public for three-week loan periods. The remaining 250 devices are made available for extended loan periods and are designed to reach specific populations that have access barriers.

This proposal would fund an additional 150 general circulation Wi-Fi hotspots, bringing the number of general circulation devices to 725, and the total number of devices to 975. The funding in this green sheet would cover all of the costs associated with adding 150 devices: data service (\$72,000), packaging and equipment (\$5,500), and staffing support (\$13,500).

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Budget Action Transactions

Budget Action Title: Add \$91,000 GSF to the Library for Wi-Fi hotspots

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for Wi-Fi hotspots				FG	Library Fund	Q5971041	00100	2018		\$91,000
2	Increase GSF support for Wi-Fi hotspots				SPL	General Subfund Support	587001	10410	2018	\$91,000	
3	Increase appropriations for Wi-Fi hotspots				SPL	Library Programs and Services	B4PUB	10410	2018		\$91,000