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people with significant medical, behavioral health, and/or substance use disorders living in PSH. Funds should be directed towards homeless housing and service providers with demonstrated experience and capacity and documented need for local funds to match federal (HUD) dollars in current scattered site and project-based PSH.

Of the \$3.75 million, \$1 million should be used to provide new permanent supportive housing to people who are homeless and unsheltered via one or more of the following options.

1. Convert up to 69 30% Area Median Income (AMI) levy-funded units (levy-funded capital and levy-subsidized operations and maintenance) to full PSH at \$14,500 per unit.
2. Convert up to 58 30% AMI levy-funded units included in 0-60% AMI buildings (levy capital only, no operations and maintenance subsidy of any type) to full PSH at \$17,000 per unit.
3. Convert up to 125 30% AMI levy-funded units (levy capital only, no levy O & M subsidy of any type) to homeless units with attenuated-PSH service levels at \$8,000 per unit.

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**Budget Action Transactions**

**Budget Action Title:** Add \$3.75 million GSF to HSD for permanent supportive housing

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for permanent supportive housing (PSH)				FG	Human Services Operating Fund	Q5971620	00100	2018		\$3,750,000
2	Add revenue for PSH				HSD	General Subfund Support	587001	16200	2018	\$3,750,000	
3	Add appropriation for PSH				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$3,750,000