



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
43	1	A	1

The Summer Parkways program was initially funded in 2013 and had \$250,000 allocated to the program in the 2018 Endorsed Budget. The Mayor's Proposed Budget cuts \$150,000, and reallocates the remaining \$100,000 to a new Open Streets program. The new Open Streets program generally focuses on smaller scale right-of-way activation events. This green sheet restores funding to the 2018 Endorsed Budget amount to meet SDOT's commitment for a 2018 Summer Parkways event and provide additional funding for the Open Streets program.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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**Budget Action Transactions**

**Budget Action Title:** Add \$150,000 to SDOT to restore funding for the Summer Parkways Program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$150,000 to restore the Summer Parkways program				SDOT	Department Management	18001	10310	2018		\$150,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$150,000	