

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
335	1	B	1

Budget Action Title: Add 250,000 GSF support to FAS in 2017 for the YouthBuild program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Tony Kilduff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$250,000</u>	<u>\$0</u>
Net Balance Effect	(\$250,000)	\$0
Other Funds		
Finance and Administrative Services Fund (50300)		
Revenues	\$250,000	\$0
<u>Expenditures</u>	<u>\$250,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$250,000)	\$0

Budget Action description:

This green sheet would add \$250,000 in GSF support to FAS in 2017 to support the YouthBuild program. The program currently receives no funding from the City. The proposed support in 2017 would replace funding lost from federal sources.

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The YouthBuild program, operated by YouthCare, provides education, leadership opportunities, occupational skills training and employment support to homeless and unstably housed Seattle youth between the ages of 18 to 24 who are facing multiple barriers to education and employment. The six month program combines construction training, GED education, leadership development and community service. YouthBuild partners with South Seattle Central College, the Building Trades Joint Apprenticeship committees and graduates will obtain 38 college credits. The City of Seattle, through the Priority Hire program provides \$71,000 to fund a GED tutor.

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Budget Action Transactions

Budget Action Title: Add 250,000 GSF support to FAS in 2017 for the YouthBuild program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to FAS for YouthBuild				FG	Finance and Administrative Services Fund	QA001004	00100	2017		\$250,000
2	Increase FAS revenue from the GSF for YouthBuild				FAS	Contracting Services	587001	50300	2017	\$250,000	
3	Increase FAS spending for YouthBuild				FAS	City Purchasing and Contracting Services	A4540	50300	2017		\$250,000