

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	020	A	001

Budget Action Title: Cut \$151 million GF from SPD, add \$151 million GF to OH

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action (CBA) would cut \$151 million GF from the Seattle Police Department (SPD) and add \$151 million GF to the Office of Housing (OH) to increase funding for affordable housing provided by the Multifamily Lending Program.

The CBA is intended to cut SPD's 2021 Proposed Budget by 50 percent. The sponsor calculated this cut by including the Mayor's proposed cuts to sworn staffing (\$18.4 million in salary and overtime funding) and excluding the SPD unit transfers that were included in the 2021 Proposed Budget (e.g., transfer of the Parking Enforcement unit to the Seattle Department of Transportation).

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$151 million to OH Multifamily Lending Program		0	0	OH - HU000	OH - BO-HU-3000 - Multifamily Housing	00100 - General Fund	2021	\$0	\$151,000,000
2	Cut \$151 million from SPD		0	0	SPD - SP000	SPD - BO-SP-P1000 - Chief of Police	00100 - General Fund	2021	\$0	\$(151,000,000)