

# 2023 Seattle City Council Budget Action

## Council Budget Action: Agenda

| Tab | Action | Option | Version  |
|-----|--------|--------|----------|
| OSE | 007    | B      | 001-2023 |

**Budget Action Title:** Add \$3.7 million JumpStart Fund (2023) and \$2.5 million JumpStart Fund (2024) to OSE for Indigenous-led sustainability projects

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

| Date |         | Total | LH | TM | KS | AP | DJ | DS | AL | BC | SN |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2023 Increase (Decrease) | 2024 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>Other Funds</b>                 |                          |                          |
| Payroll Expense Tax (14500)        |                          |                          |
| Revenues                           | \$0                      | \$0                      |
| Expenditures                       | \$3,687,438              | \$2,507,398              |
| Net Balance Effect                 | \$(3,687,438)            | \$(2,507,398)            |
|                                    |                          |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>\$(3,687,438)</b>     | <b>\$(2,507,398)</b>     |

### Budget Action Description:

This Council Budget Action would add \$3.7 million JumpStart Fund in 2023 (one-time) and \$2.5 million JumpStart Fund in 2024 (one-time) to the Office of Sustainability and Environment (OSE) for Indigenous-led sustainability projects, as recommended by the Green New Deal Oversight Board (Oversight Board). Funding for these projects is not included in the 2023-2024 Proposed Budget. This funding should be used per the Board's recommendations, as follows:

"The Oversight Board recognizes that Indigenous leadership and cultural preservation are key to the success of Seattle's Green New Deal. Moreover, the City must ensure that its transition to clean energy does not simply repeat the same policies of resource extraction and energy colonialism. Prioritize

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Indigenous-led sustainability projects aligned with these values like water cisterns and rooftop solar at the Duwamish Longhouse, Licton Springs, sites for religious ceremonies, and projects focused on energy and food sovereignty."

OSE should consult with both the Oversight Board and the Indigenous Advisory Council to determine how these funds should be allocated. This funding may be used to support capacity building, technical assistance, and project development and implementation.

### Budget Action Transactions

| # | Transaction Description                                            | Position Title | Number of Positions | FTE | Dept        | BSL                                                          | Fund                        | Year | Revenue Amount | Expenditure Amount |
|---|--------------------------------------------------------------------|----------------|---------------------|-----|-------------|--------------------------------------------------------------|-----------------------------|------|----------------|--------------------|
| 1 | Increase appropriations for Indigenous-led sustainability projects |                | 0                   | 0   | OSE - SE000 | OSE - BO-SE-X1000 - Office of Sustainability and Environment | 14500 - Payroll Expense Tax | 2023 | \$0            | \$3,687,438        |
| 2 | Increase appropriations for Indigenous-led sustainability projects |                | 0                   | 0   | OSE - SE000 | OSE - BO-SE-X1000 - Office of Sustainability and Environment | 14500 - Payroll Expense Tax | 2024 | \$0            | \$2,507,398        |