

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	900	A	001

**Budget Action Title:** Cut \$50,000 in REET I funding in SPR for Magnuson Park pool feasibility study

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
REET I Capital Fund (30010)		
Expenditures	\$(50,000)	
Net Balance Effect	\$50,000	
<b>Total Budget Balance Effect</b>	<b>\$50,000</b>	

## Budget Action Description:

This Council Budget Action would cut \$50,000 in REET I funding in Seattle Parks and Recreation (SPR) for the Magnuson Park pool feasibility study. Funds would be used to support other Council priorities.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for Magnuson Park Pool feasibility study.		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	30010 - REET I Capital Fund	2021	\$0	\$(50,000)