

**2018 First Quarter Grant Acceptance Ordinance Summary Detail Table**

<b>Item</b>	<b>Title/Description</b>	<b>Amount/FTE</b>
	<b>Section 1 – Grant/Donation Acceptances</b>	
1.1	Jimi Hendrix Wave Wall Donation (Department of Parks and Recreation, 2008 Park Levy Fund (33860))	\$300,000
	This item increases support to the 2008 Parks Levy BSL and the 08 Levy Opportunity Fund program by accepting a new donation in the amount of \$300,000 from the Jimi Hendrix Park Foundation. This donation supports the current 2008 Opportunity Fund master project, Jimi Hendrix Park Improvements (MC-PR-15003) and will be used towards the planning and design and construction of a shadow wave wall. This is the last element to be installed from the schematic plan. The Jimi Hendrix Park Foundation and Seattle Parks and Recreation are currently working on an MOA to formalize this donation. No match is required, and the donation has been received.	
1.2	Vulcan Pratt Donation (Department of Parks and Recreation, 2008 Park Levy Fund (33860))	\$30,000
	This item increases support to the 2008 Parks Levy BSL and the 08 Levy Parks and Playgrounds program by accepting a new donation in the amount of \$30,000 from Vulcan Real Estate. This donation supports the current 2008 Neighborhood Parks and Playgrounds master project, Pratt Park Water Feature Renovation and will be used towards design and development of the pathway between the spray park and the play area. Vulcan, Seattle Parks and Recreation, and the Seattle Seahawks Charitable Foundation (See related donation item) are currently working on an MOA to formalize this donation. No match is required, and the donation has been received.	
1.3	Seattle Seahawks Pratt Donation (Department of Parks and Recreation, 2008 Park Levy Fund (33860))	\$20,000
	This item increases support to the 2008 Parks Levy BSL and the 08 Levy Parks and Playgrounds program by accepting a new donation in the amount of \$20,000 from the Seattle Seahawks Charitable Organization. This donation supports the current 2008 Neighborhood Parks and Playgrounds master project, Pratt Park Water Feature Renovation (MC-PR-16013) and will be used towards design and development of the pathway between the spray park and the play area. Because part of this project is funded by the Seattle Seahawks Charitable Foundation, signage with a Seahawks hawk head and Play 60 signage will be displayed in the park. The Seattle Seahawks Charitable Foundation and Vulcan (see related donation item) and Seattle Parks and Recreation are currently working on an MOA to formalize this donation. No match is required, and the donation has been received.	
1.4	KC YASF Loyal Heights Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$15,000
	This item increases support to the Recreation Facility Programs BSL by accepting a new grant in the amount of \$15,000 from King County. This grant supports the Loyal Heights Community Center Operating budget project (PRR0206) and will be used to purchase and install floor matting at the community center. The existing floor matting is worn out and needs to be removed and replaced. This is a reimbursable grant, with a grant expiration date of December 31, 2018.	

Item	Title/Description	Amount/FTE
1.5	KC YASF Queen Anne CC Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$20,000
	This item increases support to the Recreation Facility Programs BSL by accepting a new grant in the amount of \$20,000 from King County. This grant supports the Queen Anne Community Center Operating budget project (PRR0208) and will be used to support gym improvements and pay for equipment purchases at the community center. Specifically, it will fund the purchase of a gym divider to accommodate more classes and replace outdated gym equipment. This is a reimbursable grant, with a grant expiration date of December 31, 2018.	
1.6	Best Starts for Kids Out of School Time Award (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$62,583
	This item increases support to the Recreation Facility Programs BSL (BO-PR-5000) by accepting a new grant in the amount of \$62,583 from School's Out Washington. This item increases support to the Recreation Facility Programs BSL (BO-PR-5000) by \$62,583 to accept a grant from School's Out Washington. This grant supports the CLC-Northgate ES and CLC Summer – Northgate ES projects (PRR0908 and PRR0923) and will be used to ensure that youth have access to high quality Out-of-School-Time programming across King County. Specifically, Parks will serve youth ages 5-13, meet the minimum attendance and dosage requirements, participate in a mandatory Quality Improvement Pathway (Phase 1 or Phase 2) and furnish the necessary personnel and services and otherwise do all things necessary for or incidental to accomplishing the activities described in the Contractor's Scope of Work and Budget. This is a reimbursable grant for \$187,750 covering a three-year period, from January 2, 2018 - December 31, 2020. The remainder of the grant award will be appropriated in future years.	
1.7	Donations to Seattle United for Immigrants and Refugees (Executive (Office of Immigrant and Refugee Affairs), General Fund (00100))	\$35,000
	This item authorizes acceptance of a new grant in the amount of \$35,000, from Amazon (\$10,000) and the Sinegal Family Foundation (\$25,000), to support the New Citizen Campaign and its flagship event, the February 3 citizenship and immigration mega-workshop known as Seattle United for Immigrants and Refugees.	
1.8	Russell Family Foundation grant to support Equity & Environment Initiative (Executive (Office of Sustainability and Environment), General Fund (00100))	\$20,000
	This item authorizes acceptance of a new grant in the amount of \$20,000 in the Office of Sustainability & Environment BSL from the Russell Family Foundation. This grant will support the City's investment in the Equity & Environment Initiative to foster dialogue and action on race, equity and environmental goals. This grant does not require a match.	
1.9	State Homeland Security Program (SHSP) FFY2016 Amendment (Seattle Fire Department, General Fund (00100))	\$149,960
	This item authorizes acceptance of a new grant in the amount of \$149,960 in the Operations Budget Summary BCL and is from the Federal Emergency Management Agency of the Department of Homeland Security through the King County Office of Emergency Management. The amendment will provide SFD an additional \$38,460 for Structural Collapse Equipment and \$111,500 for purchase of additional First Responder Pharmaceutical Cache. There are no positions or match required for this grant. The period of performance is 10/1/16 through 8/31/18.	

Item	Title/Description	Amount/FTE
1.10	FFY17 State Homeland Security Program (SHSP) Grant (Seattle Police Department, General Fund (00100))	\$85,000
	This item authorizes acceptance of a new grant in the amount of \$85,000 in the Chief of Police BSL from the U.S. Department of Homeland Security through the Washington State Military Department and King County Office of Emergency Management. This grant provides continued funding for an existing civilian intelligence analyst. The term of this grant runs from October 1, 2017 through July 31, 2019. There are no matching requirements or capital improvement projects associated with this item.	
1.11	Allow OIRA to accept DSHS New Citizen Program Grant (Executive (Office of Immigrant and Refugee Affairs), General Fund (00100))	\$370,000
	This item authorizes acceptance of a new grant in the amount of \$370,000 from the Department of Social and Health Services. This grant supports the New Citizen Program, which contracts for needs-based naturalization assistance; this program originated in the Human Services Department but was transferred to OIRA beginning in 2016. The current state contract year runs until June 30, 2018. This funding does not require a match. No positions are funded with this grant.	
1.12	Allow OIRA to accept SHA New Citizen Program Grant (Executive (Office of Immigrant and Refugee Affairs), General Fund (00100))	\$25,941
	This item authorizes acceptance of a new grant in the amount of \$25,941 in funding from the Seattle Housing Authority. This grant supports the New Citizen Program, which contracts for needs-based naturalization assistance; this program originated in the Human Services Department but was transferred to OIRA beginning in 2016. The SHA contract year runs until December 31, 2018. This funding requires a match of \$700,000 in non-federal funds, which will be provided by a combination of DSHS funds authorized in this ordinance and General Funds to OIRA in the New Citizen Program project. No positions are funded with this grant.	
1.13	Subregional Opportunity Fund - Thornton Creek (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$2,936,580
	This item authorizes the Seattle Public Utilities to accept Subregional Opportunity Funds from the King County Flood Control District in the amount of \$2,936,580 over the full life of the grant to reimburse SPU for options analysis, design, permitting, and construction costs incurred from 2018 through 2020 for GSI for Protection of Beneficial Uses CIP project (C3316), supporting improvements near Thornton Creek. SPU is installing conveyance to bioretention facilities in the right of way in order to improve water quality in Thornton Creek. SPU does not need any additional appropriation authority because (a) the 2018 Adopted Budget included the costs for this project, and (b) this grant will reimburse SPU for those budgeted costs.	

Item	Title/Description	Amount/FTE
<b>Section 2 – Authorizing the Acceptance of a subsidized Loan</b>		
2.1	Fairview Avenue N Bridge Replacement (TRC0051) - Public Works Trust Fund Loan (Seattle Department of Transportation, Transportation Fund (13000))	\$10,000,000
	<p>This item increases appropriation authority by \$10,000,000 in the Major Maintenance/Replacement BSL (BC-TR-19001) in the Fairview Avenue N Bridge Replacement (TRC0051) project for a Public Works Trust (PWTF) loan application. The project replaces two parallel bridge structures that are seismically vulnerable. The two bridges will be replaced with a single bridge and are approximately 500 feet long and 65 feet wide. The bridge will accommodate a protected bike lane, pedestrian walkways and three vehicle travel lanes. The PWTF Loan program is a low-cost lending option. The rate for this loan is 1.66%. Only \$1,000,000 of this loan amount is being appropriated via the accompanying 1Q 2018 Supplemental Ordinance</p>	