

Seattle City Council 2025 Budget Process **Introduction and Process Overview**

Select Budget Committee | November 14 & 17, 2025
Council Central Staff

Plan For November 14 and November 17

Friday, November 14

Agenda Item 2 (CB 121116: 2026 Budget Adoption ORD)

Central Staff will present Amendment Group A, highlighting revisions since the package was last presented on Wednesday, November 5.

- Group A: Amendments voted on as a group.
- Group B: *Amendment(s) removed from Group A for individual vote (will include discussion and vote on any such potential substitute amendments)*
- Group C: Amendments for individual vote.

Following the votes on amendments to the Budget Adoption ORD, Central Staff will brief the committee on the remaining pieces of budget legislation.

Monday, November 17

The Select Budget Committee will vote on the remaining pieces of Budget Legislation.

Next Week

Thursday, November 20 (Select Budget Committee Meeting at 9:30AM)

Vote on Technical Amendments to the Budget Adoption ORD and take final committee action on the Budget Adoption ORD and associated Clerk File.

Friday, November 21 (City Council Meeting at 1PM)

City Council Votes on the 2026 Budget and CIP (and all associated legislation).

Agenda Item 2 - CBO 2026 Budget Adoption ORD (CB 121116)

Group A: Amendments Voted on as a Group

Councilmembers may remove a CBA or SLI from the group for:

- Individual discussion and consideration; or
- To substitute a CBA or SLI for an item in the voting group

When to make a request to remove an item:

- After Central Staff describes the group when the Chair calls for requests to remove an item, prior to the Chair calling for a vote on the group.

Group B: Potential Substitutions to Voting Group A

Will be considered after vote on remaining items in Group A consent package, during consideration of amendments removed from the consent package.

Group C: Amendments for Individual Vote