

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
Parks and Recreation	Chip Nevins/233-3879	Selena Elmer/256-5972

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- a. Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of a donation of real property along the Burke-Gilman Trail in northeast Seattle, from the Estate of Jack Allbritton, for open space, park, and recreation purposes.

- b. Summary and background of the Legislation:**

This proposed legislation authorizes Seattle Department of Parks and Recreation (DPR) to acquire, by donation, parcel number 022504-9013 along the Burke-Gilman Trail in northeast Seattle from the estate of Jack Allbritton. The legislation also allows for the acceptance of the deed to the subject property for open space, park, and recreation purposes. The donation of this property will lead to increased operating costs for the Department beginning next year.

DPR is continually acquiring property to expand existing parks and green spaces or to add new land to the parks system. The property authorized in this legislation consists of 8,507 s.f. of property along the Burke-Gilman Trail to the City’s parks inventory. The property provides a green buffer along the trail that will enhance the experience of anyone who rides or walks along the Burke-Gilman.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project?** ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget?** ___ Yes X No

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
Yes, this legislation will add O&M costs to the Department.

- c. Is there financial cost or other impacts of *not* implementing the legislation?**
DPR would miss the opportunity to acquire a large piece of trail-adjacent land at no cost.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?** No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?** No
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- e. **Does this legislation affect a piece of property?** Yes, shown in Summary Attachment A.
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** No
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).** N/A
- h. **Other Issues:** None

List attachments/exhibits below: Attachment A: Map of Burke-Gilman Donation