

Amendment B to C.B. 188376 (1st Supplemental) – Meridian Health Center Support

Option 1 - Amend C.B. 118376 to remove the line items implementing the proposed transfer of \$1,000,000 of expenditure authority to HSD and \$1,000,000 of cash to the Human Services Operating Fund. Delay provision of funds to Neighborcare to support the Meridian Health Center project until a later date.

| Item | Fund | Department | Budget Control Level | Amount |
|-------------------|--|--|---|-----------------------------|
| ((10.2 | Human Services Operating Fund (16200) | Human Services Department (HSD) | Community Support and Assistance (16200-H30ET) | -\$ 1,000,000 |
| | General Subfund (00100) | Finance General (FG) | Reserves (00100-2QD00) | -\$ (1,000,000)) |

| Item | Fund | Amount | Transferred (In / Out) |
|-------------------|--|--------------------------|------------------------------|
| ((11.2 | Human Services Operating Fund (16200) | \$1,000,000 | Transferred In |
| | General Subfund (00100) | -\$1,000,000) | Transferred Out)) |

Option 2 – No action - leave the proposed transfers of expenditure authority and cash unchanged.