

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
79	1	A	1

**Budget Action Title:** Cut \$150,000 in REET I in DPR for P-Patch Space Planning and make corresponding modifications to the DPR CIP

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Harris-Talley

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
<b>Other Funds</b>		
<b>Cumulative Reserve Subfund - REET I Subaccount (00163)</b>		
Revenues	\$0	\$0
Expenditures	\$0	(\$150,000)
Net Balance Effect	\$0	\$150,000
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>\$150,000</b>

**Budget Action description:**

This green sheet would cut \$150,000 in REET I in DPR for space planning for the potential move of the P-Patch program from Department of Neighborhoods to DPR and modify the DPR Roof and Building Envelope Program CIP project (K732420, ATT A) to reflect the cut. A thorough analysis of the program and appropriate

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location of this program has not been completed to date. Such an analysis would provide further information regarding the appropriate location for, and other potential changes to, this program. Statement of Legislative Intent #79-2-A requests that the Executive complete such a review in 2018.

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**Budget Action Transactions**

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for space planning for potential move of P-Patch program to DPR.				DPR	Building Component Renovations (00163-CIP)	K72444	00163	2018		(\$150,000)
2	Reduce use of REET I resources.				CRS	Use of (Contribution to) Fund Balance - REET I Fund	379100	00163	2018	(\$150,000)	