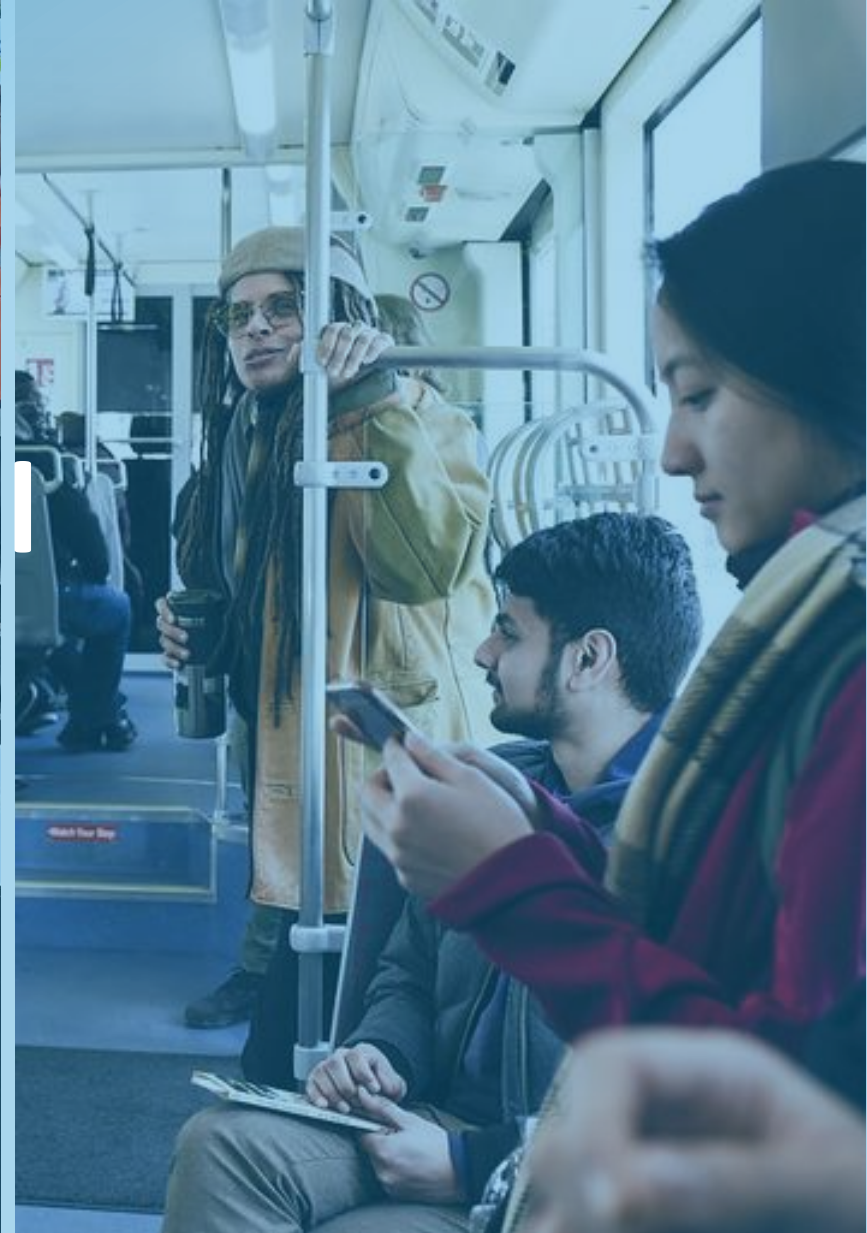


Transportation Levy Proposal



May 21, 2024



Transportation levies build Seattle

- For the last 18 years, Seattle voters have supported transportation levies that make improvements to our streets, sidewalks, bridges, and traffic signals
- The Levy to Move Seattle, which expires at the end of 2024, represents roughly 30% of SDOT's budget for core services and new projects

Plans & Strategies

Goals & Values



Once in a generation Seattle Transportation Plan



Robust and well-researched asset management strategy



Broad and growing understanding of how to invest equitably



Vision Zero Response to Injuries and Fatalities on our streets



SAFETY



Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes

EQUITY



Co-create with community and implement restorative practices to address transportation-related inequities

SUSTAINABILITY



Respond to climate change through innovation and a lens of climate justice

MOBILITY & ECONOMIC VITALITY



Provide reliable and affordable travel options that help people and goods get where they need to go

LIVABILITY



Reimagine city streets as inviting places to linger and play

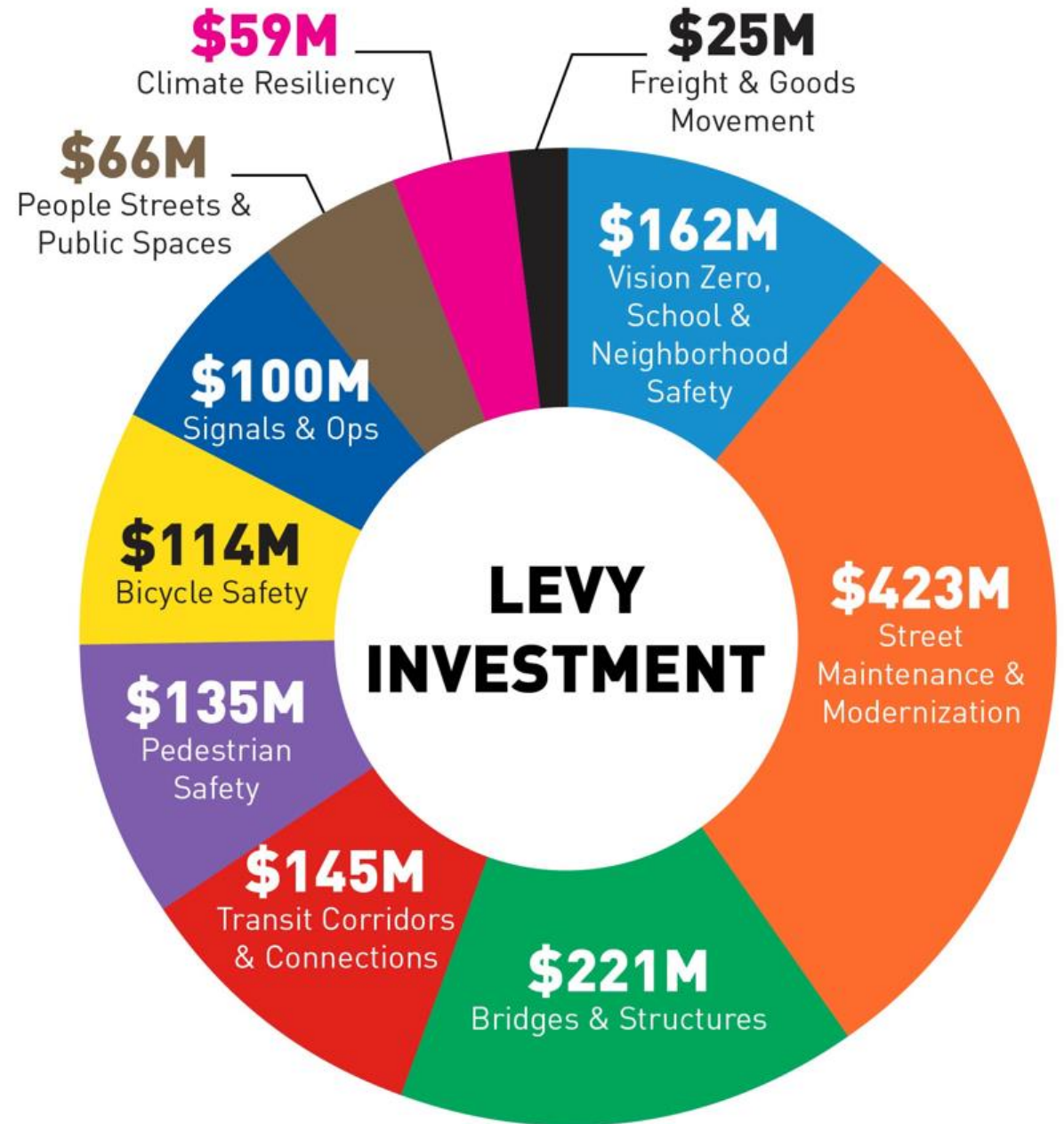
MAINTENANCE & MODERNIZATION



Improve city transportation infrastructure and ready it for the future

Proposal overview

- ✓ 8-year, \$1.45 billion levy proposal to fund transportation safety and maintenance in Seattle
- ✓ Would cost owner of median-value home \$16 more per month than today
- ✓ Allows SDOT to leverage additional \$350-\$450M in grants and partner funds
- ✓ Reflects One Seattle vision for a safe, reliable, and connected transportation system



Proposal highlights



Doubles Vision Zero funding to reduce serious injuries and fatalities on our streets; co-creates safety projects with neighborhoods



Surges new sidewalk construction: 250 blocks in 4 years; Task Force to address longer-term funding needs



15 maintenance and modernization paving corridors selected to serve the most travelers on streets in poor condition



Link light rail connections; safety to and around transit, reliability improvements at pinch points to benefit high-ridership bus routes



Improves existing bike lane network and expands it with a focus on South Seattle



Launch of a preventative bridge maintenance program

Proposal highlights



Operates the transportation system 24-7; builds new, upgrades and maintains traffic signals



Adds pedestrian lighting; Co-creates activated public spaces with business districts and community organizations



Expands EV charges and tree canopy; partners to reduce climate emissions



Makes spot improvements to improve truck and freight mobility and Port access



Continues investment in daily operations, maintenance of our transportation infrastructure, and the improvements needed to address safety and growth



Flexible approaches, initial specificity

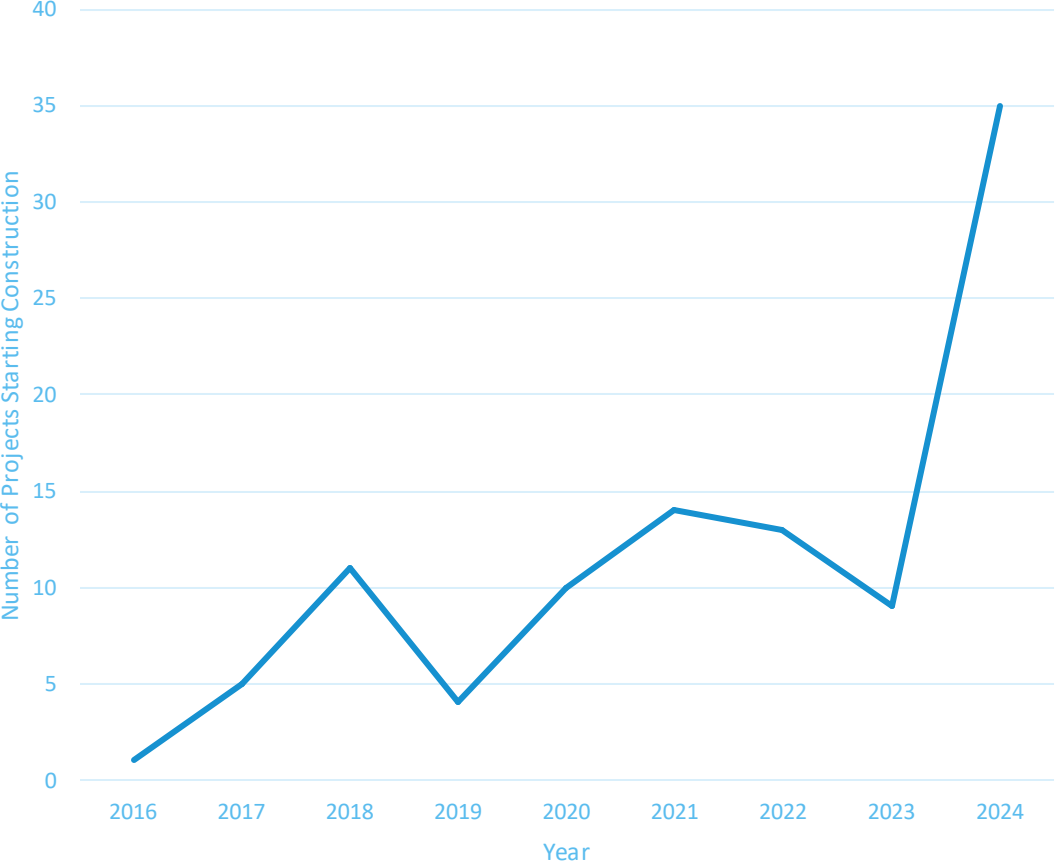
- Key commitments + initial/anticipated projects included in proposal
- Additional projects will be identified through the levy workplan
- Flexibility has benefited the community during Levy to Move Seattle in projects like RapidRide partnerships and in response to the West Seattle Bridge closure

Project selection criteria:

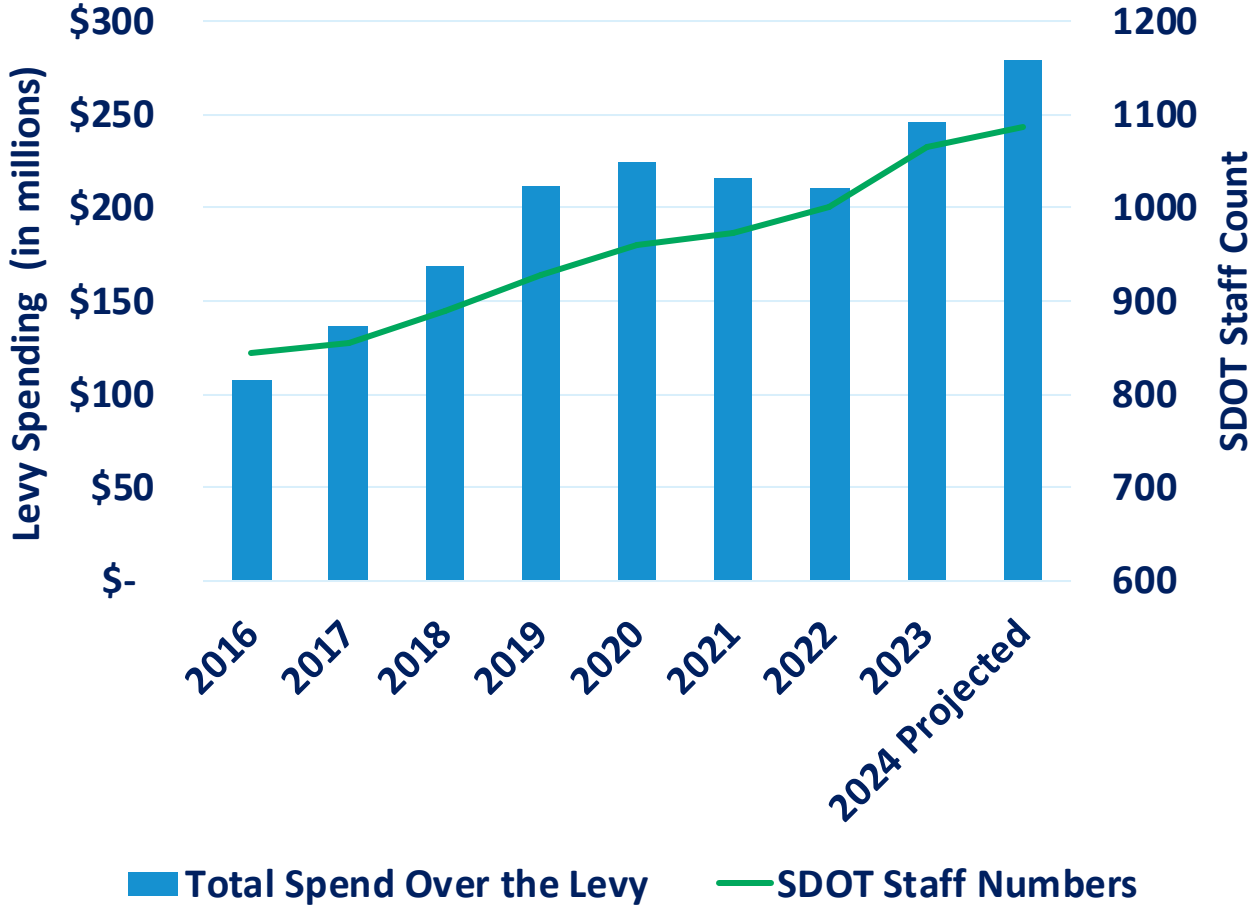
- ✓ Need based on program goals
- ✓ Number of people who benefit
- ✓ Geographic distribution
- ✓ Optimal investment timing
- ✓ Equity
- ✓ Opportunities to co-create
- ✓ Leveraging opportunities

SDOT is poised to deliver biggest transportation levy yet

Levy Funded Projects Starting Construction



Levy is aligned with capacity SDOT built through Move Seattle Levy



Remain accountable to Seattle taxpayers

- Continue regular reporting and communication about levy delivery
- Engage with a Levy Oversight Committee for deeper discussion and transparency
- Continually improve how we share progress with the public

South Seattle safety & bike projects moving forward with completed designs! | LEVY DOLLARS AT WORK

by SDOT Blog on February 16, 2024



Construction crews paving new southbound bike ramp at I-90 Trail. Photo SDOT.

Seattle Department of Transportation

LEVY TO MOVE SEATTLE 2023 ANNUAL REPORT



Workers from Age Well planting trees, repairing crosswalks, the groundbreaking of the Marston Luther Ring of Way Safety Project, and new sidewalk near Wing Lake Elementary.

Published April 2024



Reporting Dashboard

Levy to Move Seattle

Data as of December 2023
updated quarterly

- Planned accomplishment exceeded
- Planned accomplishment met
- 75-99% of planned accomplishment met
- Less than 75% of planned accomplishment met

Reporting Period
2023 Summary

Approved by voters in 2016, the 9-year, \$920M Levy provides funding to improve safety for all travelers, maintain our streets and bridges, and invest in reliable, affordable travel options for a growing city. The Levy funds programs to take care of the basics, while also making investments that will allow our transportation system to keep pace with our growing city.



Seattle Department of Transportation

Safe Routes					Maintenance & Repair					Congestion Relief					Finance				
ID	Levy Deliverable	2023 Q1	2023 Q2	2023 Q3	2023 Q4	ID	Levy Deliverable	2023 Q1	2023 Q2	2023 Q3	2023 Q4	ID	Levy Deliverable	2023 Q1	2023 Q2	2023 Q3	2023 Q4		
1	Safety corridors Planned: 5 Completed: 1	0	0	1	0	4	Regulatory street signs replaced Planned: 3000 Completed: 3,005	656	692	769	848	5	Bike lane (miles) Planned: 0 Completed: 0	0	0	0	0		
2	Miles of speed limit signs replaced Completed: 0	0	0	0	0	5	Neighborhood Greenway (miles) Planned: 1.8-8.4 Completed: 4.07	0	1.85	0	2.52	6	Protected bike lane (miles) Planned: 2-3.6 Completed: 0.5	0	0.5	0	0		
3	Crosswalks repainted Planned: 1500 Completed: 1,604	0	1,363	241	0	6	Sidewalk spot imp. (shim/bevel/curb repair) Planned: 5000 Completed: 6,775	2,188	2,793	2,886	909	7	Sidewalks repaired, block equivalents Planned: 17 Completed: 31.02	9.97	11.87	5.11	5.07		
4	Arterial lane-miles repainted Planned: 560 Completed: 566	0	32	317	217	8	Square footage of sidewalk repair Planned: 0 Completed: 62,042	17,942	23,740	10,227	10,133	7	Customer service req. curb ramp upgrades Planned: 150-200 Completed: 231	63	95	56	17		
4	New traffic signals Planned: 3 Completed: 4	0	1	1	2	8	Neighborhood Street Fund Planned: 6 Completed: 6	0	2	1	2								
	Traffic signal improvements Planned: 10 Completed: 10	0	0	3	7														
	Traffic spot improvements Planned: 10 Completed: 10	1	4	0	5														
	Corridors optimized Planned: 5 Completed: 5	0	0	1	4														



Thank you

