

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
FG	902	A	001-2023

Budget Action Title: Reduce proposed funding for SPD's Court-appointed Monitor reserves by \$500,000 GF (2023) and \$500,000 GF (2024) from FG

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$(500,000)	\$(500,000)
Net Balance Effect	\$500,000	\$500,000
Total Budget Balance Effect	\$500,000	\$500,000

Budget Action Description:

This Council Budget Action (CBA) would reduce proposed funding for the Seattle Police Department (SPD) Court-appointed Monitor by \$500,000 GF in 2023 and \$500,000 GF in 2024 in Finance General (FG) to align FG reserves with expected spending. The Executive has indicated that the FG reserves hold \$2.17 million in each year of the biennium for the Court-appointed Monitor and other yet-to-be-identified accountability agency costs in 2023, which may include costs to allow the Office of the Inspector General for Public Safety (OIG) to assume some Monitor related duties after the city is released from the Consent Decree.

Prior Monitor Office spending has approximated \$850,000 annually and the city does not expect to spend more than \$820,000 in additional Monitor or accountability agency costs in either 2023 or 2024. Therefore, \$500,000 is available for reduction and use for other Council priorities.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1			0	0	FG - FG000	FG - BO-FG-2QD00 - General Purpose	00100 - General Fund	2023	\$0	\$(500,000)
2			0	0	FG - FG000	FG - BO-FG-2QD00 - General Purpose	00100 - General Fund	2024	\$0	\$(500,000)