

Amendment 3 Version 1 to CB 120705 - 2023 Year-End Supplemental ORD

Sponsor: Chair Mosqueda

Reduce funding for a Recreational Vehicle storage program by \$1 million GF in HSD

Effect: This amendment would reduce \$1 million GF (one-time) in the Human Services Department (HSD) for a Recreational Vehicle (RV) storage program. In mid-2023, the Executive notified the King County Regional Homelessness Authority that RV storage is only an allowable use under the land use code if the storage site is directly adjacent to a site with non-congregate housing. Given that no site has yet been identified, it is unlikely that funds will be spent in 2023.

Of this reduction, \$166,000 is used to balance Council Budget Actions (CBA) included in the Chair’s 2024 balancing package. The remaining \$834,000 is used to balance CBA HSD-005-A that adds \$300,000 GF to HSD for meal providers and \$534,000 for the RV storage program in 2024.

Amend Section 1 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	Facilities Services (14000-BO-FA-FACILITY)	(\$146,372)
* * *				
<u>1.21</u>	<u>Human Services Department</u>	<u>General Fund (00100)</u>	<u>Addressing Homelessness (00100-BO-HS-H3000)</u>	<u>(\$1,000,000)</u>
Total				(\$17,898,499) (\$18,898,499)