



CITY OF SEATTLE

City Council

Agenda

Tuesday, November 29, 2022

2:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Debora Juarez, Council President
Lisa Herbold, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Teresa Mosqueda, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8805; Debora.Juarez@seattle.gov

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November 29, 2022 - 2:00 PM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council>

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at Council@seattle.gov

A. CALL TO ORDER

B. ROLL CALL

C. PRESENTATIONS

D. PUBLIC COMMENT

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

F. APPROVAL OF THE AGENDA**G. APPROVAL OF CONSENT CALENDAR**

The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.

Journal:

1. [Min 404](#) November 15, 2022

Attachments: [Minutes](#)

Bills:

2. [CB 120450](#) AN ORDINANCE authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Human Services Department, Law Department, Seattle Department of Transportation, Seattle Fire Department, Seattle Information and Technology Department, Seattle Police Department, and Seattle Parks and Recreation, Seattle City Light, Seattle Public Library, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents:

[Summary and Fiscal Note v2](#)

[Summary Att A - 2022 Year End Grant Acceptance](#)

[Ordinance Summary Detail Table v2](#)

3. [CB 120451](#) AN ORDINANCE amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Att A – CIP Project Additions v2](#)

Supporting

Documents:

[Summary and Fiscal Note v2](#)

[Summary Att A - 2022 Year End Supplemental Ordinance Summary Detail Table v2](#)

4. [CB 120452](#) AN ORDINANCE relating to the 2023 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2023 Budget.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Att A - 2023 Proposed Budget Grant Acceptance Table](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

5. [CB 120433](#) AN ORDINANCE relating to facilities at Seattle Center; adopting the Seattle Center fee range schedule from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; modifying the fee range for use of McCaw Hall; and modifying the terms and conditions applicable to facility use agreements for events at Seattle Center to remove the Director's temporary authority to waive fees.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Att A – Seattle Center Fee Range Schedule](#)
[Att A1 – Seattle Center Fee Range Schedule \(mar](#)
[Att B – Terms and Conditions for Events at Seattle](#)
[Att B1 - Terms and Conditions for Events at Seattle](#)
[Center \(markup\)](#)

Supporting

Documents: [Summary and Fiscal Note](#)

6. [CB 120434](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; adding a new Section 22.900A.065 to the Seattle Municipal Code; and amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900F.010, and 22.900G.010 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - SDCI Permit Fees and Charges Proposed for 2023](#)

7. [CB 120435](#) AN ORDINANCE relating to the Traffic Code; revising restricted parking zone program fees for restricted parking zone permits and guest permits; clarifying language related to the transition to virtual, license plate-based permitting; and amending Sections 3.12.120, 11.16.319, and 11.72.351 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents:

[Summary and Fiscal Note](#)

8. [CB 120436](#) AN ORDINANCE relating to the Seattle Fire Department's services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; and amending Sections 22.602.045, 22.602.050, and 22.602.070 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

9. [CB 120437](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2023-2024 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Att 1 - 2023-2024 SPR Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att 1 - Proposed Changes to 2023-24 Fee Schedule](#)

10. [CB 120438](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Ex A – Outstanding Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

11. [CB 120439](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2023 Multipurpose LTGO Bond Fund (Taxable) and the Enhanced Facility Fee Reserve Fund; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Ex A - Description of 2023 Projects v2](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting

Documents: [Summary and Fiscal Note v2](#)

12. [CB 120440](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of those bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Ex A – Outstanding Drainage and Wastewater Par Bonds](#)

[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting

Documents: [Summary and Fiscal Note](#)

13. [CB 120441](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Ex A – List of Outstanding Water Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

14. [CB 120442](#) AN ORDINANCE relating to taxation; reducing the per trip tax imposed on transportation network companies operating in Seattle; and amending Section 5.39.030 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting Documents: [Summary and Fiscal Note](#)

15. [CB 120443](#) AN ORDINANCE relating to Proposition 1 as approved by Seattle voters in the 2020 general election; authorizing material scope changes to increase the share of Proposition 1 dollars that can be spent on transit capital projects intended to maximize operating efficiency of transit service purchased with Proposition 1 revenues.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 6 - Herbold, Juarez, Lewis, Nelson, Pedersen, Strauss

Opposed: 1 - Morales

Abstain: 2 - Mosqueda, Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

16. [CB 120463](#) AN ORDINANCE relating to adoption of the 2023 Budget and endorsement of the 2024 Proposed Budget; providing temporary flexibility on use of certain City funds to balance the City's budget over the 2023-2024 biennium; amending Section 5.38.055 of the Seattle Municipal Code; amending Resolution 31914; amending Ordinance 125872; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Attachments: [Att A - JumpStart Uses for Balanced Budgets](#)

Supporting

Documents: [Summary and Fiscal Note](#)

17. [CB 120459](#) AN ORDINANCE relating to the Seattle Transportation Benefit District (STBD); authorizing a \$10 increase to the vehicle license fee for a total fee of \$50, pursuant to RCW 36.73.065 and 82.80.140.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

18. [CB 120453](#) AN ORDINANCE relating to heating oil; repealing Ordinance 125934 relating to imposing a tax on heating oil service providers and adding a new Chapter 5.47 to the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

19. [CB 120444](#) AN ORDINANCE relating to City employment; amending Seattle Municipal Code Section 4.04.075 to reflect the consolidation of the Alternative Dispute Program under the Office of the Employee Ombud.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

20. [CB 120465](#) AN ORDINANCE appropriating money to pay certain claims for the week of November 7, 2022 through November 11, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.
21. [CB 120466](#) AN ORDINANCE appropriating money to pay certain claims for the week of November 14, 2022 through November 18, 2022 and ordering the payment thereof; and ratifying and confirming certain prior acts.

Resolution:

22. [Res 32070](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2023.
- The Committee recommends that City Council adopt the Resolution (Res).**
In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
Opposed: None
Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

23. [Res 32075](#) A RESOLUTION adopting revised financial policies for the Cumulative Reserve Subfund of the General Fund; and superseding Attachment A to Resolution 31952.
- The Committee recommends that City Council adopt the Resolution (Res).**
In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss
Opposed: None
Abstain: 1 - Sawant

Attachments: [Att A - CRS Financial Policies](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A - Redline CRS Financial Policies](#)

24. [Res 32071](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System as informed by the January 1, 2022 Actuarial Study.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

Clerk Files:

25. [CF 314506](#) 2023 - 2024 Proposed Budget.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

Attachments: [2023-2024 Proposed Budget](#)
[Community Safety & Communications Center Program Budget Pages](#)

26. [CF 314507](#) 2023 - 2028 Proposed Capital Improvement Program.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

Attachments: [2023-2028 Proposed Capital Improvement Program](#)

27. [CF 314508](#) City Council Changes to the 2023 - 2024 Proposed Budget and the 2023 - 2028 Proposed Capital Improvement Program.

The Committee recommends that City Council approve and file the Clerk File (CF).

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Nelson

Abstain: 1 - Pedersen

Attachments: [Council Changes to Budget and CIP](#)

H. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

SELECT BUDGET COMMITTEE:

1. [CB 120457](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2023; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss

Opposed: 3 - Nelson, Pedersen, Sawant

Attachments: [Att A - 2023 Appropriations by BCL v2](#)

[Att B - Position Modifications for the 2023 Budget v2](#)

Supporting

Documents: [Summary and Fiscal Note](#)

2. [Res 32072](#) A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2024.
- The Committee recommends that City Council adopt as amended the Resolution (Res).**
- In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss**
Opposed: 3 - Nelson, Pedersen, Sawant

Attachments: [Att A - 2024 Appropriations by BCL v2](#)
[Att B - Position Modifications for the 2024 Budget v2](#)

Supporting

Documents: [Summary and Fiscal Note](#)

3. [CB 120445](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2023; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting

Documents: [Summary and Fiscal Note](#)

4. [CB 120446](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2023, representing an increase above the regular property taxes levied for collection in 2022; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: None

Abstain: 1 - Sawant

Supporting Documents: [Summary and Fiscal Note](#)

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. ADOPTION OF OTHER RESOLUTIONS

K. OTHER BUSINESS

L. ADJOURNMENT