

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
314	1	A	1

Budget Action Title: Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$61,770	\$61,770

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<i>Net Balance Effect</i>	<i>(\$61,770)</i>	<i>(\$61,770)</i>
<i>Total Budget Balance Effect</i>	<i>(\$61,770)</i>	<i>(\$61,770)</i>

Budget Action description:

This budget action would increase appropriations to SMC by \$61,770 on an on-going basis to allow the Court to increase juror pay from \$10 to \$25 per day.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2017		\$61,770
2	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2018		\$61,770