

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation: This legislation will implement various adjustments to the 2017 Adopted Budget that are needed to complete the City’s accounting process for the year.

The proposed Bill includes discrete actions that amend the 2017 Adopted Budget by adding budget authority to various departments or transferring budget authority between BCL’s to address late 2017 unanticipated charges which resulted in spending to exceed their BCL’s 2017 budget authority.

2. CAPITAL IMPROVEMENT PROGRAM

- a. **Does this legislation create, fund, or amend a CIP Project?** Yes No
 See Attachment A to this document: 2017 Exceptions Ordinance Summary Detail Table

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** Yes No

Budget program(s) affected:				
Appropriation change (\$):	General Fund \$		Other \$	
	2017	2018	2017	2018
			\$5,303,541	
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018

- b. **Does the legislation have other financial impacts to the City of Seattle that are not**

reflected in the above, including direct or indirect, short-term or long-term costs?

No. Please see Attachment A to this SUM document for details on 2017 spending

c. Is there financial cost or other impacts of *not* implementing the legislation?

The same objectives could not be achieved without this legislation.

3.d. Appropriations

This legislation adds, changes, or deletes appropriations.

Appropriations Notes: See Attachment A to this document: 2017 Year End Exceptions Ordinance Summary Detail Table

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.f. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

No

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

g. Please see Attachment A to this document for any RSJI implications.

- h. If this legislation includes a new initiative or a major programmatic expansion:
What are the specific long-term and measurable goal(s) of the program? How will
this legislation help achieve the program’s desired goal(s).**

Please see Attachment A to this document for any measurable goal information.

- i. Other Issues:**

List attachments/exhibits below:

Summary Attachment A – 2017 Year-End Exceptions Ordinance Summary Detail Table