

## 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 117 | 1      | B      | 1       |

**Budget Action Title:** Add \$51,750 GSF to the Library for Wi-Fi hotspots

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

| Date |         | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                    | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>             |                          |                          |
| General Subfund Revenues           | \$0                      | \$0                      |
| General Subfund Expenditures       | \$0                      | \$51,750                 |
| Net Balance Effect                 | \$0                      | (\$51,750)               |
| <b>Other Funds</b>                 |                          |                          |
| Library Fund (10410)               |                          |                          |
| Revenues                           | \$0                      | \$51,750                 |
| Expenditures                       | \$0                      | \$51,750                 |
| Net Balance Effect                 | \$0                      | \$0                      |
|                                    |                          |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>\$0</b>               | <b>(\$51,750)</b>        |

**Budget Action description:**

This green sheet would add \$51,750 GSF to the Seattle Public Library (Library) to increase the number of general circulation Wi-Fi mobile hotspots by 100 devices.

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## Background

In addition to providing internet access through publicly-accessible computers and offering free Wi-Fi access at all of its branches, the Library has 825 mobile Wi-Fi hotspots that can be borrowed by library patrons. Wi-Fi hotspots provide a connection to the internet for Wi-Fi-enabled devices such as laptops, tablets, and mobile phones.

Of the 825 Wi-Fi hotspots, 575 of them are assigned to general circulation, meaning that they are available to the general public for three-week loan periods. The remaining 250 devices are made available for extended loan periods and are designed to reach specific populations that have access barriers.

This proposal would fund an additional 100 general circulation Wi-Fi hotspots, bringing the number of general circulation devices to 675, and the total number of devices to 925. The funding in this green sheet would cover all of the costs associated with adding 100 devices: data service (\$48,000), and packaging and equipment (\$3,750).

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### Budget Action Transactions

**Budget Action Title:** Add \$51,750 GSF to the Library for Wi-Fi hotspots

| # | Transaction Description                    | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source         | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--------------------------------------------|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for Wi-Fi hotspots    |                |                     |     | FG   | Library Fund                  | Q5971041    | 00100 | 2018 |                | \$51,750           |
| 2 | Increase GSF support for Wi-Fi hotspots    |                |                     |     | SPL  | General Subfund Support       | 587001      | 10410 | 2018 | \$51,750       |                    |
| 3 | Increase appropriations for Wi-Fi hotspots |                |                     |     | SPL  | Library Programs and Services | B4PUB       | 10410 | 2018 |                | \$51,750           |