

**Amendment #1 to Council Bill 118391**

Sponsor: Rasmussen

***Reducing appropriations for delivery of the \$20 Vehicle License Fee (VLF) rebate.***

*The proposed legislation provides appropriations to support 4.25 FTE in HSD to administer the \$20 VLF rebate program. The proposal is based on an estimate of 30,000 applications and 20,000 rebates issued during the remainder of 2015, and has an estimated overhead cost of \$17 per \$20 rebate. The appropriations are double appropriated in HSD and SDOT.*

*This amendment would reduce appropriations by \$100,000 and would support 3.25 FTE in HSD to administer the \$20 VLF rebate program. This reduction is based on the City's experience in enrolling eligible Utility Discount Program participants, and King County's experiences to date in enrolling eligible riders into Metro's low income fare program (Orca LIFT). Staffing levels for the \$20 VLF rebate program will be re-evaluated in the 2016 Budget.*

The proposed amendment would adjust the appropriations in Section 1 of Council Bill 118391 as follows:

Section 1...

Item	Fund	Department	Budget Control Level	Amount
1.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	<del>(\$41,783,145)</del> <del>(\$72,783,145)</del> <u>\$72,683,145</u>
1.2	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H30ET)	<del>(\$49,055,499)</del> <del>(\$49,333,499)</del> <u>\$49,233,499</u>
Total Change				<del>(\$31,278,000)</del> <u>\$31,078,000</u>