

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIRA	001	A	001-2023

**Budget Action Title:** Add \$78,000 GF (2023) and \$78,000 GF (2024) to OIRA for the New Citizen Program

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Jasmine Marwaha

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	\$0
<b>General Fund Expenditures</b>	\$78,000	\$78,000
<b>Net Balance Effect</b>	<b>\$(78,000)</b>	<b>\$(78,000)</b>
<b>Total Budget Balance Effect</b>	<b>\$(78,000)</b>	<b>\$(78,000)</b>

## Budget Action Description:

This Council Budget Action would add \$78,000 GF in 2023 and \$78,000 GF in 2024 to the Office of Immigrant and Refugee Affairs (OIRA) for the New Citizen Program (NCP). The NCP provides free naturalization services to low-income immigrants and refugees living in Seattle/King County. In 2021, OIRA allocated \$923,000 to 11 community-based organizations. In 2022, OIRA allocated \$922,000 to 12 partners, reducing the amount allocated to the 11 previously funded organizations by approximately \$1,000 - \$6,000 each. This \$78,000 increase in funding would help ensure that 12 organizations can continue to be funded at levels similar to prior years, while accounting for inflation, and would bring the total amount of funding to the program to \$1,000,000 in 2023 and 2024.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to the New Citizen Program		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2023	\$0	\$78,000
2	Add appropriation to the New Citizen Program		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2024	\$0	\$78,000