

# SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor  
Seattle, WA 98104



## Journal of the Proceedings of the Seattle City Council

Tuesday, August 5, 2025

2:00 PM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

### City Council

*Sara Nelson, Council President*  
*Joy Hollingsworth, Member*  
*Debora Juarez, Member*  
*Robert Kettle, Member*  
*Alexis Mercedes Rinck, Member*  
*Maritza Rivera, Member*  
*Rob Saka, Member*  
*Mark Solomon, Member*  
*Dan Strauss, Member*

Chair Info: 206-684-8809; [Sara.Nelson@seattle.gov](mailto:Sara.Nelson@seattle.gov)

**A. CALL TO ORDER**

The City Council of The City of Seattle met in the Council Chamber in City Hall in Seattle, Washington, on August 5, 2025, pursuant to the provisions of the City Charter. The meeting was called to order at 2:04 p.m., with Council President Pro Tem Kettle presiding.

**B. ROLL CALL**

**Present:** 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Excused:** 1 - Nelson

**C. PRESENTATIONS**

There were none.

**D. PUBLIC COMMENT**

The following individuals addressed the Council:  
Alex Tsimmerman  
David Haines

**E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:**

[IRC 491](#)      **August 5, 2025**

**By unanimous consent, the Introduction & Referral Calendar (IRC) was adopted.**

**In Favor:** 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

**F. APPROVAL OF THE AGENDA**

By unanimous consent, the Agenda was adopted.

*Councilmember Hollingsworth left the City Council meeting.*

**G. APPROVAL OF CONSENT CALENDAR**

Motion was made by Council President Pro Tem Kettle, duly seconded and carried, to adopt the Consent Calendar.

**Journal:****1.     [Min 532](#)        July 28, 2025**

**The Minutes (Min) were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):**

**In Favor:** 7 - Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

**Absent(NV):** 1 - Hollingsworth

**2.     [Min 533](#)        July 29, 2025**

**The Minutes (Min) were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):**

**In Favor:** 7 - Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

**Absent(NV):** 1 - Hollingsworth

**Bills:****3.     [CB 121044](#)    AN ORDINANCE appropriating money to pay certain claims for the week of July 21, 2025, through July 25, 2025, and ordering the payment thereof; and ratifying and confirming certain prior acts.**

**The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):**

**In Favor:** 7 - Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

**Absent(NV):** 1 - Hollingsworth

## **H. COMMITTEE REPORTS**

### **SELECT BUDGET COMMITTEE:**

1.     [CB 121030](#)   **AN ORDINANCE** relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

**In Favor:** 8 - Strauss, Rivera, Hollingsworth, Juarez, Nelson, Rinck, Saka, Solomon

**Opposed:** None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

**In Favor:** 7 - Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

**Absent(NV):** 1 - Hollingsworth

*Councilmember Hollingsworth returned to the meeting at 2:17 p.m.*

2. [CB 121031](#) **AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; modifying positions; abrogating positions; lifting a proviso; creating a new budget control level; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 8 - Strauss, Rivera, Hollingsworth, Juarez, Nelson, Rinck, Saka, Solomon**

**Opposed: None**

**ACTION 1:**

Motion was made by Councilmember Rinck and duly seconded to amend Council Bill 121031 as shown in Attachment 1 to the Minutes.

**ACTION 2:**

Councilmember Juarez announced that she was disqualifying herself from voting on Council Bill 121031 and the amendment due to a conflict of interest.

**ACTION 3:**

The motion was restated and adopted by the following vote:

In favor: 5 - Hollingsworth, Kettle, Rinck, Solomon, Strauss

Opposed: 2 - Rivera, Saka

Disqualified: 1 - Juarez

**The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):**

**In Favor: 7 - Hollingsworth, Kettle, Rinck, Rivera, Saka, Solomon, Strauss**

**Opposed: None**

**Disqualified: 1 - Juarez**

3. [CB 121032](#) **AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 6 - Strauss, Rivera, Hollingsworth, Rinck, Saka, Solomon**

**Opposed: None**

**Absent(NV): 1 - Juarez**

**The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):**

**In Favor: 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss**

**Opposed: None**

4. [CB 121033](#) **AN ORDINANCE relating to the financing of the Human Capital Management System project; amending Ordinance 127131 to increase the amount of an existing interfund loan; creating the 2026 Multipurpose LTGO Bond Fund, and allowing it to be a borrowing fund for the loan; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to the Department of Finance and Administrative Services; revising project allocations and spending plans for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 7 - Strauss, Rivera, Hollingsworth, Juarez, Rinck, Saka, Solomon**

**Opposed: None**

**The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):**

**In Favor: 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss**

**Opposed:** None

## **I. ITEMS REMOVED FROM CONSENT CALENDAR**

There were none.

## **J. ADOPTION OF OTHER RESOLUTIONS**

5.     [Res 32177](#)     **A RESOLUTION designating the monthly President Pro Tem of the City Council of The City of Seattle for 2025; superseding Resolution 32161.**

Motion was made by Council President Pro Tem Kettle and duly seconded to adopt Resolution 32177.

**The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):**

**In Favor:** 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

6.     [Res 32178](#)     **A RESOLUTION relating to participation, for 2025, on King County Committees, Regional Committees, State Committees, and City of Seattle Committees; and superseding Resolution 32163.**

Motion was made by Council President Pro Tem Kettle and duly seconded to adopt Resolution 32178.

**The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):**

**In Favor:** 8 - Hollingsworth, Juarez, Kettle, Rinck, Rivera, Saka, Solomon, Strauss

**Opposed:** None

## **K. OTHER BUSINESS**

By unanimous consent, Councilmember Rivera was excused from the August 12, 2025, City Council meeting.

**L. ADJOURNMENT**

There being no further business to come before the Council, the meeting was adjourned at 2:42 p.m.

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**Phillip Wood-Smith, Deputy City Clerk**

**Signed by me in Open Session, upon approval of the Council, on August 12, 2025.**

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**Sara Nelson, Council President of the City Council**

**Attachment: Att 1 - Action 1 of CB 121031**



## City Council Meeting Minutes of August 5, 2025

### Att 1 – Action 1 of CB 121031

#### Amendment A Version 1 to CB 121031 - CBO 2025 Mid-Year Supplemental Budget ORD

**Sponsor:** Councilmember Rinck

Add \$300,000 to the Office of Immigrant and Refugee Affairs for Emerging Needs

**Effect:** This amendment would transfer appropriation authority in the amount of \$300,000 (one-time) from Finance and Administrative Services, in the General Fund Jail Services Budget Control Level (FAS-BO-FA-JAILSVCS) to the Office of Immigrant and Refugee Affairs, in the Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). In May 2025, Council adopted Resolution 32168, which states: “the Council commits to drafting and considering an amendment to the 2025 Adopted Budget that would add at least \$300,000 to OIRA to respond to emerging needs as unwarranted and inhumane immigration enforcement continues to escalate.”

The jail services budget has a projected underspend of \$2.28 million due to there no longer being a need to use the South Correctional Entity (SCORE). Item 4.10 in the midyear supplemental bill transfers \$559,000 of this savings to the Law Department and Seattle Municipal Court for a Drug Diversion program. The executive intended to use the remainder of the anticipated underspend to help balance the 2026 budget. If this amendment passes, there will be \$300,000 less available from 2025 to achieve this purpose.

Amend Section 4 as follows:

Section 4. The appropriations for the following items in the 2025 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
4.1	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)	(381,167)
			Recreation Facility Programs (10200-BO-PR-50000)	381,167
4.2	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	201,403
			Promoting Public Health (00100-BO-HS-H7000)	(51,403)
			Supporting Affordability and Livability (00100-BO-HS-H1000)	(150,000)

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		Payroll Expense Tax (14500)	Supporting Affordability and Livability (14500-BO-HS-H1000)	(4,400)
			Preparing Youth for Success (14500-BO-HS-H2000)	4,400
4.3	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	84,000
			Leadership and Administration (00100-BO-HS-H5000)	(84,000)
4.4	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(22,626)
			Supporting Affordability and Livability (00100-BO-HS-H1000)	201,677
			Promoting Healthy Aging (00100-BO-HS-H6000)	(179,051)
4.5	Office of Housing	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)	(1,597,000)
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	1,597,000
4.6	Finance General	Transportation Benefit District Fund (19900)	General Purpose (19900-BO-FG-2QD00)	500,000
		Payroll Expense Tax (14500)	General Purpose (14500-BO-FG-2QD00)	(500,000)
4.7	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	2,065
			Supporting Affordability and Livability (16200-BO-HS-H1000)	(4,622,947)
			Leadership and Administration (16200-BO-HS-H5000)	(35,838)
			Promoting Public Health (16200-BO-HS-H7000)	4,656,720
4.8	Office of Arts and Culture	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	155,627
			Public Art (12400-BO-AR-2VMA0)	(155,627)
4.9	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(527,000)
		Payroll Expense Tax (14500)	Addressing Homelessness (14500-BO-HS-H3000)	527,000

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4.10	Department of Finance and Administrative Services	General Fund (00100)	Jail Services (00100-BO-FA-JAILSVCS)	(559,415)
	Seattle Municipal Court	General Fund (00100)	Court Operations (00100-BO-MC-2000)	386,269
	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	173,146
<u>4.11</u>	<u>Department of Finance and Administrative Services</u>	<u>General Fund (00100)</u>	<u>Jail Services (00100-BO-FA-JAILSVCS)</u>	<u>(300,000)</u>
	<u>Executive (Office of Immigrant and Refugee Affairs)</u>	<u>General Fund (00100)</u>	<u>Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)</u>	<u>300,000</u>
<b>Total</b>				<b>0</b>

Unspent funds so appropriated in items 4.5 and 4.7 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.