



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, September 30, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit
<http://seattle.gov/cityclerk/accommodations>.



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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2022 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. Office of Housing (OH)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Emily Alvarado, Director, and Rebecca Guerra, OH; Ben Noble, Director, City Budget Office (CBO)

2. Citywide Homelessness Response

Supporting Documents: [Central Staff Presentation](#)
[Central Staff Memo](#)
[Executive Presentation](#)

Briefing and Discussion

Presenters: Traci Ratzliff, and Jeff Simms, Council Central Staff; Marc Dones, CEO, King County Regional Homeless Authority (KCRHA); Tiffany Washington, Deputy Mayor, Mayor's Office; Tanya Kim, Acting Director, and Tess Colby, Human Services Department (HSD); Mami Hara, General Manager and CEO, Seattle Public Utilities (SPU); Jesús Aguirre, Superintendent, Seattle Parks and Recreation (SPR); Ben Noble, Director, and Julie Dingley, CBO

3. Human Services Department (HSD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Tanya Kim, Acting Director, and Joe Kasperski, HSD; Ben Noble, Director, CBO

Session II - 2:00 p.m.**E. Items of Business**

4. Community Safety and Community-Lead Investments

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Tiffany Washington, Deputy Mayor, and Julie Kline, Mayor's Office; Tanya Kim, Acting Director, and Rex Brown, HSD; Christopher Lombard, Interim Director, Community Safety and Communications Center (CSCC); Chief Harold Scoggins, Seattle Fire Department (SFD); Mariko Lockhart, Director, Office for Civil Rights (OCR); Rico Quirindongo, Interim Director, Office of Planning and Development (OPCD); Ben Noble, Director, CBO

5. Seattle Police Department (SPD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Chief Adrian Diaz, Christopher Fisher, and Angela Socci, SPD; Ben Noble, Director, CBO

F. Adjournment