

Amendment 3 Version 1 to CB 120812 – 2024 Mid-Year Supplemental

Sponsor: Councilmember Morales

Increase the proviso authority to \$20 million to allow the entire amount of appropriated funds in the 2024 budget to be used for expanded education supports, including mental health and student safety, restorative practices, and investments in safe spaces and activities

Effect: This amendment would increase the proviso amount to \$20 million, thereby allowing the Department of Education and Early Learning (DEEL) to deploy the entire amount of JumpStart Payroll Expense Tax Fund funds appropriated in the 2024 budget for mental health and student safety interventions, restorative practices, and safe spaces and activities. The amendment also requests that DEEL collaborate with other City departments and focus investments on existing programs and partnerships with community-based organizations. Lastly, the amendment requests that DEEL provide a report to Council by October 25, 2024, describing the spending plan for the entire \$20 million.

Amend Section 13 of CB 120812 as follows:

Section 13. This ordinance imposes a proviso as follows:

“Notwithstanding the provisions of Seattle Municipal Code Section 5.38.050, of the appropriations in the 2024 budget for the Department of Education and Early Learning’s K-12 Programs Budget Summary Level (BO-EE-IL200), (~~(\$10,000,000)~~) \$20,000,000 of JumpStart Payroll Expense Tax Fund funds are appropriated solely to expand educational supports for Seattle students, including: (a) to provide and raise awareness of critical mental health services and student safety interventions, such as proactive mental health screening, telehealth therapy, and in-person therapy ~~for Seattle students,~~ (b) to provide restorative practices through community-based partners, and (c) to invest in safe community spaces and enriching activities, and may not be used for any other purpose.”

Brian Goodnight
Select Budget Committee
8/7/24
D1

The Council requests the Department of Education and Early Learning to collaborate with other City of Seattle departments, including, but not limited to, the Human Services Department and Seattle Parks and Recreation, to find investment opportunities that can be deployed quickly and efficiently. The departments should focus on expanding successful current investments that can benefit from additional funding and leveraging community-based organizations that possess connections to Seattle youth and that are equipped to provide services to address the youth mental health and violence crisis.

The Council further requests that the Department of Education and Early Learning provide a report to the Chair of the Libraries, Education, and Neighborhoods Committee by October 25, 2024, describing the spending plan for the full \$20,000,000 of appropriation authority.