

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
332	1	B	1

Budget Action Title: Add one Animal Control Officers II and increase GSF support by \$201,436 in 2017 and \$136,076 in 2018.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Tony Kilduff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$201,436	\$136,076
Net Balance Effect	(\$201,436)	(\$136,076)
Other Funds		
Finance and Administrative Services Fund (50300)		
Revenues	\$201,436	\$136,076
Expenditures	\$201,436	\$136,076
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$201,436)	(\$136,076)

Budget Action description:

This green sheet would add one Animal Control Officers II (ACO II) to the Seattle Animal Shelter and increase GSF support for FAS by \$201,436 in 2017 and \$136,076 in 2018 and FAS appropriations by \$201,436 in 2017 and \$136,076 in 2018.

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Seattle Parks and Recreation manages a 6,200-acre park system with over 400 parks including 120 miles of trails. However, currently only one out of 10 ACO IIs is dedicated to patrolling the parks. That position is funded by the Metropolitan Parks District (the District also funds a position to patrol with the ACO II to focus on educating park users about lease laws, etc.).

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Budget Action Transactions

Budget Action Title: Add one Animal Control Officers II and increase GSF support by \$201,436 in 2017 and \$136,076 in 2018.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for FAS for two ACO IIs				FG	Finance and Administrative Services Fund	QA001004	00100	2017		\$201,436
2	Increase FAS revenue to support two ACO iis				FAS	Seattle Animal Shelter	587001	50300	2017	\$201,436	
3	Increase SAS appropriation and positions for ACO IIs	Animal Contrl Ofcr II - FT	1	1	FAS	Seattle Animal Shelter	A5510	50300	2017		\$201,436
4	Increase GSF support for FAS for two ACO IIs				FG	Finance and Administrative Services Fund	QA001004	00100	2018		\$136,076
5	Increase FAS revenue to support two ACO iis				FAS	Seattle Animal Shelter	587001	50300	2018	\$136,076	
6	Increase SAS appropriation for ACO IIs				FAS	Seattle Animal Shelter	A5510	50300	2018		\$136,076