

Att A - Revised CDBG Allocations to the 2014-2017 Consolidated Plan for Housing and Community Development  
V1a

**ATTACHMENT A**

<b>Project*</b>	<b>Original Amount</b>	<b>2014 Revised Amount</b>	<b>2015 Revised Amount</b>	<b>2017 Revised Amount</b>	<b>Total Activity Budget in Affected Programs</b>
2014 Unexpended Funds	\$355,000				
2015 Unexpended Funds	\$152,500				
2017 Program Income	\$1,350,000				
2017 OED: Neighborhood Business District - Only In Seattle	\$471,659	\$125,516	\$152,500		\$749,675
2017 OED: Small Business TA & Entrepreneur Support	\$0	\$95,000			\$95,000
2017 OED: Alpha Cine	\$94,791	\$84,484			\$179,275
2017 Disposition of Property	\$0			\$0	\$0
2017 HALA Implementation services	\$0	\$50,000			\$50,000
2017 MultiFamily Rental Housing Preservation & Development	\$1,000,000			\$1,200,000	\$2,200,000
<b>Total</b>	<b>\$3,423,950</b>	<b>\$355,000</b>	<b>\$152,500</b>	<b>\$1,200,000</b>	<b>\$3,273,950</b>

\* Programs identified in the original adopted action plan which are not listed have no change from original allocation.