2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
16	1	A	2

Budget Action Title: Pass C.B. 118833 - SPU 2017 King County wastewater treatment pass-through rate adjustment

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Peter Lindsay

Council Bill or Resolution: 118833

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of C.B. 118833 relating to utility rate adjustments for King County wastewater and drainage treatment charges.

The proposed ordinance adjusts wastewater and drainage rates to pass through increased treatment charges passed by the King County Council in June 2016. The revised treatment rate increases 65 cents from $7.69 per CCF (hundred cubic feet) to $8.34 per CCF. The change in treatment rates will increase the typical monthly residential wastewater bill by $1.72 per month; the typical monthly residential drainage bill will increase $0.62 per month. SPU anticipates collecting about $16 million in new revenue in 2017 to pay for the additional wastewater treatment expenditures. Since the ordinance increases utility rates there is a corresponding increase to applicable wastewater and drainage credits for low-income customers.