

Approved

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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Budget Action Transactions

Budget Action Title: Increase support to FAS by \$100,000 GSF for developing an implementation plan for an Employee Hours Tax, and cut \$100,000 GSF from the Mayor's Office

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to FAS				FAS	Tax Administration	587001	50300	2018	\$100,000	
2	Increase GSF support to FAS				FG	Finance and Administrative Services Fund	QA005001	00100	2018		\$100,000
3	Reduce GSF support				MO	Office of the Mayor	X1A00	00100	2018		(\$100,000)
4	Increase FAS appropriations authority				FAS	City Finance Division	A4510	50300	2018		\$100,000