

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
403	1	A	1

Budget Action Title: Cut \$115,693 GSF in 2018 from SDCl and add \$115,693 GSF in 2017 to OLS for education and outreach.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$115,693	(\$115,693)
Net Balance Effect	(\$115,693)	\$115,693
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	(\$115,693)
Expenditures	\$0	(\$115,693)
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$115,693)	\$115,693

Budget Action description:

This green sheet would cut \$115,693 GSF from the Seattle Department of Construction and Inspection (SDCl) added in green sheet 143-2-A-1 and add \$115,693 GSF in 2017 to the Office of Labor Standards (OLS) to fund education and outreach to workers on the City's labor laws. The 2016 Adopted Budget included \$1.2 million in OLS for education and outreach. The 2017 Proposed Budget would increase that amount to \$2.3 million for education and outreach with \$1.5 million for workers and \$800,000 for businesses. If this green sheet is

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approved in conjunction with 403-2-A-1 and 403-3-A-1, funding for worker education and outreach would be increased by an additional \$341,743 (for a new total of \$2.64 million).

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Budget Action Transactions

Budget Action Title: Cut \$115,693 GSF in 2018 from SDCI and add \$115,693 GSF in 2017 to OLS for education and outreach.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut \$115,693 GSF support from SDCI's Code Compliance BCL				FG	Planning and Development Fund	Q5971570P&D	00100	2018		(\$115,693)
2	Reduce revenue from GSF in SDCI				SDCI	General Subfund Support	587001	15700	2018	(\$115,693)	
3	Reduce GSF appropriation in SDCI's Code Compliance BCL	Housing/Zoning Tech - PT	1	0.5	SDCI	Code Compliance	U2400	15700	2018		(\$115,693)
4	Add GSF to OLS for education and outreach to workers on city labor laws				OLS	Office of Labor Standards	X1R01	00100	2017		\$115,693