

## **BILL SUMMARY & FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Department of Transportation	Amy Gray/386-4638	Doug Palmer/684-5266

### **1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE granting Columbia Center Property LLC permission to continue to maintain and operate a pedestrian tunnel under and across 5th Avenue, south of Columbia Street, and under and across Columbia Street, east of 5<sup>th</sup> Avenue, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This legislation will allow Columbia Center Property LLC to continue maintaining and operating the pedestrian tunnel under and across 5th Ave, south of Columbia Street, and under and across Columbia Street, east of 5th Avenue. An area map is attached for reference.

The pedestrian tunnel permit is for a term of ten years commencing from the expiration of the last term permit on September 7, 2014. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

Columbia Center Property LLC is to pay the City of Seattle an annual fee of \$23,744 commencing from the last paid annual invoice, September 7, 2014, and annually thereafter. Adjustments in the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by City Council by Ordinance 123485. An Annual Fee Assessment Summary is attached for reference.

By Ordinance 111826, the City granted permission to Columbia Center Property LLC to construct, maintain, and operate a pedestrian tunnel under and across 5th Avenue, south of Columbia Street, and under and across Columbia Street, east of 5<sup>th</sup> Avenue, for a ten-year term, renewable for two successive ten-year terms.

The permission granted by Ordinance 111826 was renewed for two successive ten-year terms and the permission ended on September 7, 2014.

### **2. CAPITAL IMPROVEMENT PROGRAM**

       This legislation creates, funds, or amends a CIP Project.

**Project Name: Project I.D.: Project Location: Start Date: End Date: Total Cost:**

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**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Please check one:

- This legislation has direct financial implications.**  
 **This legislation does not have direct financial implications.**

<b>Budget program(s) affected:</b>				
<b>Estimated \$ Appropriation change:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
			<b>\$49,184*</b>	<b>TBD</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Other departments affected:</b>				

\* this reflects the 2014 annual fee of \$23,744 and the 2015 fee of \$25,440

**3.a. Appropriations**

**This legislation adds, changes, or deletes appropriations.**

<b>Fund Name and number</b>	<b>Dept</b>	<b>Budget Control Level Name/##*</b>	<b>2015 Appropriation Change</b>	<b>2016 Estimated Appropriation Change</b>
<b>TOTAL</b>				

Appropriations Notes:

**3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2015 Revenue</b>	<b>2016 Estimated Revenue</b>
Transportation Operating Fund	Seattle Department of Transportation	Annual Fee	2014 fee - \$23,744 2015 fee - \$25,440	TBD
<b>TOTAL</b>			<b>\$49,184</b>	

Revenue/Reimbursement Notes: The 2014 fee is \$23,744 and is based on 2014 King County assessed land values. The 2015 fee is \$25,440 and is based on 2015 King County assessed land values. The 2016 fee will be based on 2016 King County assessed land values

**3.c. Positions**

       This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

<b>Position # for Existing Positions</b>	<b>Position Title &amp; Department*</b>	<b>Fund Name &amp; #</b>	<b>Program &amp; BCL</b>	<b>PT/FT</b>	<b>2015 Positions</b>	<b>2015 FTE</b>	<b>Does it sunset? (If yes, explain below in Position Notes)</b>
<b>TOTAL</b>							

Position Notes:

**4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
No.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
If the legislation is not enacted by the City Council, the City of Seattle will not receive the 2014 annual fee of \$23,744 and the 2015 fee of \$25,440. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **Is a public hearing required for this legislation?**

No.

- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- f) **Does this legislation affect a piece of property?**

Yes, the Columbia Center at 701 5th Avenue, as legally described in Section 1 of the Council Bill.

- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

N/A

- i) **Other Issues: N/A**

**List attachments below:**

Attachment A - Columbia Center Property LLC Tunnel Area Map  
Attachment B - Annual Fee Assessment Summary