

Summary Ex 1 – 2025-2026 Citywide Total Position Count by Department

V1

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2025/2026 Citywide Total Position Count by Department

Department	2025 Citywide Position Count	2026 Citywide Position Count	2025 / 2026 Position Change	2025 / 2026 Percentage Change
Office of Arts & Culture (ARTS)	47	48	1	2.13%
Office of City Auditor (Auditor)	11	11	-	0.00%
City Budget Office (CBO)	46	39	(7)	-15.22%
Civil Service Commission (CSC)	10	10	-	0.00%
Office of the Community Police Commission (CPC)	10	10	-	0.00%
Community Safety and Communication Center (CSCC)	193	243	50	25.91%
Seattle Department of Construction and Inspections (SDCI)	463	454	(9)	-1.94%
Economic & Revenue Forecasts Department (ERF)	3	3	-	0.00%
Department of Education and Early Learning (DEEL)	127	125	(2)	-1.57%
Seattle City Employees' Retirement System (SCERS)	36	36	-	0.00%
Seattle Ethics and Elections Commission (SEEC)	10	12	2	20.00%
Department of Finance and Administrative Services (FAS)	634	629	(5)	-0.79%
Seattle Fire Department (SFD)	1,227	1,242	15	1.22%
Office of Hearing Examiner	5	5	-	0.00%
Human Services Department (HSD)	473	491	18	3.81%
Office of Immigrant and Refugee Affairs (OIRA)	13	16	3	23.08%
Seattle Information Technology Department (Seattle IT)	638	629	(9)	-1.41%
Office of Intergovernmental Relations (OIR)	10	10	-	0.00%
Law Department	213	216	3	1.41%
Legislative Department	104	103	(1)	-0.96%

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Office of the Mayor	42	42	-	0.00%
Seattle Municipal Court (Court)	210	210	-	0.00%
Department of Neighborhoods (DON)	69	68	(1)	-1.45%
Office of Emergency Management (OEM)	14	16	2	14.29%
Office for Civil Rights (OCR)	35	35	-	0.00%
Office of Economic Development (OED)	61	61	-	0.00%
Office of Housing (OH)	70	70	-	0.00%
Office of Inspector General for Public Safety (OIG)	23	23	-	0.00%
Office of Labor Standards (OLS)	43	43	-	0.00%
Office of Employee Ombud (OEO)	6	6	-	0.00%
Department of Parks and Recreation (DPR)	1,203	1,219	16	1.33%
Office of Planning and Community Development (OPCD)	52	52	-	0.00%
Seattle Police Department (SPD)	1,869	1,893	24	1.28%
Police Relief & Pension Fund	2	2	-	0.00%
Seattle Center (CEN)	268	268	-	0.00%
Seattle City Light (SCL)	1,851	1,900	49	2.65%
Seattle Department of Human Resources (SDHR)	103	99	(4)	-3.88%
Seattle Department of Transportation (SDOT)	1,192	1,296	104	8.72%
Seattle Public Utilities (SPU)	1,582	1,612	30	1.90%
Office of Sustainability and Environment (OSE)	57	58	1	1.75%
Grand Total	13,025	13,305	280	2.15%