

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	11	A	1

This action results in a total budget of \$1 million for Phase 3 of the Rainier Valley Safety Corridor Project within the Vision Zero CIP project. Phase 3 will address safety issues along the Rainier Ave. S. corridor, south of S. Henderson St., as well as spot locations between Columbia City and the intersection of MLK Jr. Way S. and Rainier Ave S.

SDOT began scoping this project in 2018 and intends to begin implementation in 2020. Scope elements are still to be determined, but the scope of work will include a series of spot/low-cost improvements at multiple locations along the corridor in order to reduce speeding and collisions that result in severe injury or fatality.

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Budget Action Transactions

Budget Action Title: Add \$500,000 in 2020 to SDOT for Phase 3 of the Rainier Safety Project in the Vision Zero CIP Project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2020 appropriations.				SDOT	Mobility-Capital	BC-TR-19003	13000	2020		\$500,000
2	Use of 2020 fund balance as placeholder; pending Budget Chair decisions on resources. CIP page identifies Move Seattle Levy as likely placeholder.				SDOT	Use of Fund Balance	379100	13000	2020	\$500,000	