

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	600	A	001-2023

Budget Action Title: Add \$50,000 GF (2023) and \$50,000 GF (2024) for youth violence prevention and criminal legal system diversion and reduce proposed funding for the Seattle Community Safety Initiative by \$50,000 GF (2023) and \$50,000 GF (2024) in HSD

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sara Nelson

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$50,000 to the Human Services Department (HSD) to contract with an organization that:

(a) has historical roots in Seattle's south end neighborhoods and documented background in providing mentorship and support to at-risk youth in these neighborhoods to divert them from the criminal legal system and curb gang recruitment, youth violence, sex trafficking, drug use, criminal activities, homelessness and other challenges in Seattle's underserved communities and

(b) uses the arts as a vehicle to reduce violence; break down racial, economic, and social barriers; build confidence and promote positive self-esteem; and develop workforce-ready skills.

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The Council has identified Unified Outreach for this funding and requests that the HSD Director waive the requirements of subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

This CBA would also reduce by \$50,000 GF funding in the 2023-2024 Proposed Budget for the Seattle Community Safety Initiative (SCSI). SCSI is comprised of four local organizations (Community Passageways, Urban Family, the Boys & Girls Club of King County, and the YMCA of Greater Seattle) that partner with the Seattle Police Department to respond to and de-escalate shooting incidents and provide support to individuals and families directly impacted by them. The 2023-2024 proposed budget included \$4.3 million for SCSI, and this CBA would reduce that amount by \$50,000.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to contract with an organization supporting at-risk youth in South End neighborhoods		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2023	\$0	\$50,000
2	Add funding to contract with an organization supporting at-risk youth in South End neighborhoods		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2024	\$0	\$50,000
3	Reduce Professional Services budget in contract with SCSI		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2023	\$0	\$(50,000)
4	Reduce Professional Services budget in contract with SCSI		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2024	\$0	\$(50,000)