

Dan Eder  
Select Budget Committee  
Date: August 10, 2020  
Version: 2

**Amendment 60.V2**  
to  
**CB 119825 – 2020 Budget Revisions Ordinance**  
**Sponsor: CM Morales**  
HSD Proviso re: Community-Led Investments

Add a new Section X to Council Bill 119825, as follows:

Section X. Of the appropriations in the 2020 budget for the Human Service Department's (HSD's) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$10 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support, capacity building, and expansion of capacity (including HSD's associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. These funds are intended to support the Council's re-imagining of community safety work. Furthermore, none of the money so appropriated may be spent until the City Council approves by ordinance a proposed spending plan submitted by HSD to the City Council committee with oversight over civil rights issues and the City Council Central Staff Director.

**Effect:**

This amendment would impose a proviso on appropriations in the Human Services Department's (HSD) 2020 Adopted Budget. Specifically, the \$10 million added in Amendment 34 may be used only for the intended purposes: investments in community-led investments to scale up organizations to increase public safety through technical support, capacity building and expansion of capacity. Funding shall not be appropriated until HSD submits a spending plan to the City Council committee with oversight over civil rights issues and the City Council Central Staff Director.